

Financial Results for the three months Ended June 30, 2014 (Reference Material)

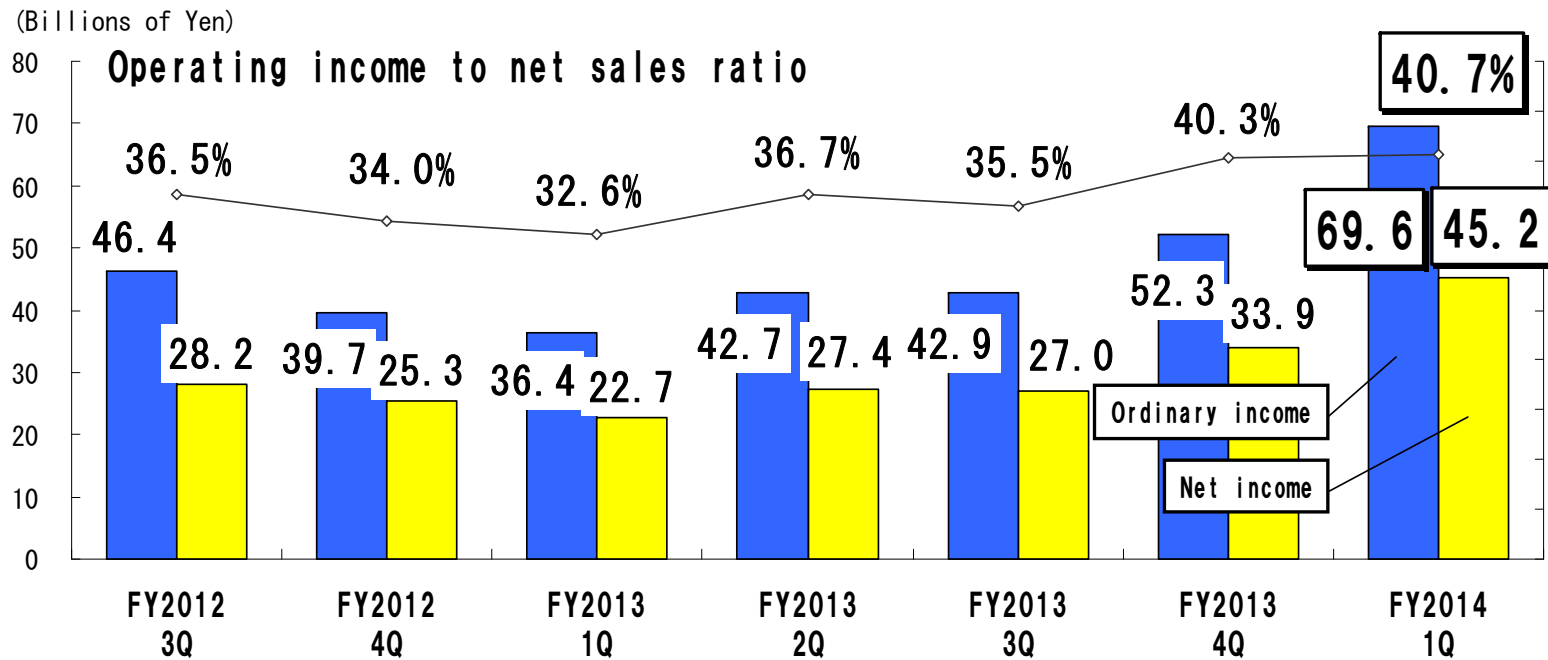
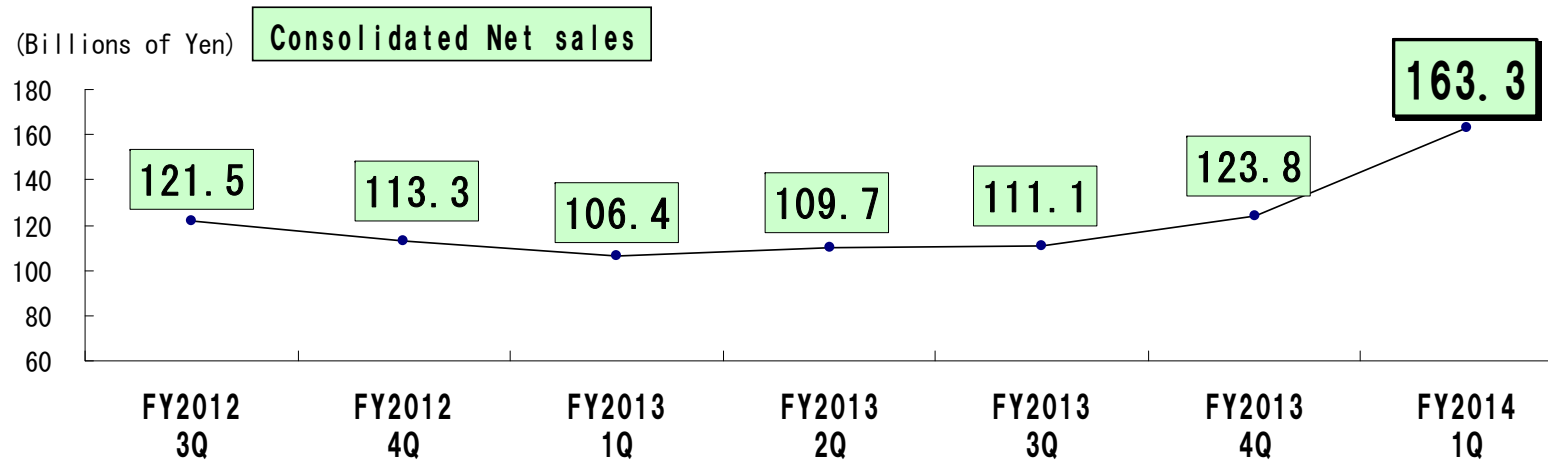
FANUC CORPORATION

Any forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

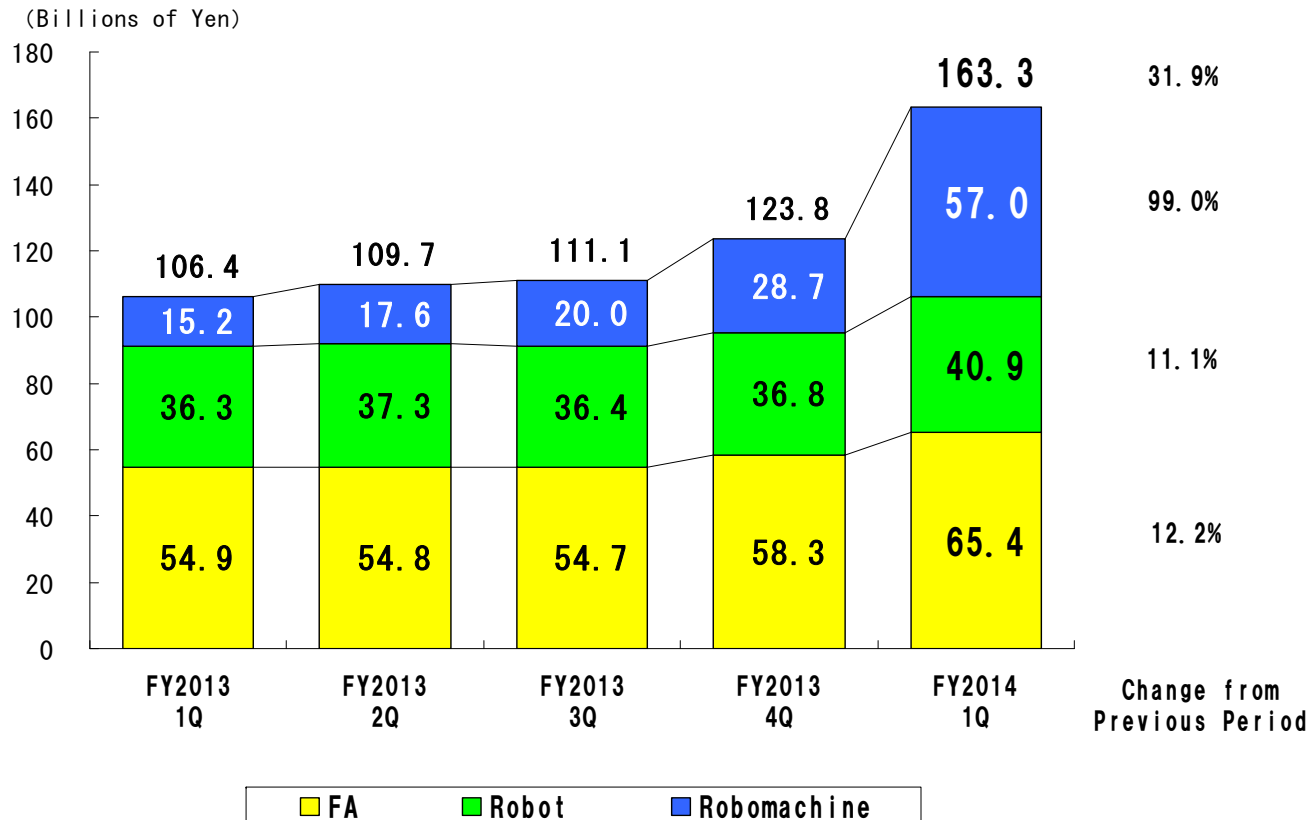
Consolidated Financial Results for the 1st Quarter (3 months) of FY2014

(Billions of Yen)	FY2013 1Q (Apr~Jun)	FY2013 4Q (Jan~Mar)	FY2014 1Q (Apr~Jun)	Change from 1Q of FY2013	Change from 4Q of FY2013
Net sales	106.4	123.8	163.3	+53.5%	+31.9%
Cost of sales	57.3	58.0	78.2	+36.4%	+34.8%
【to Net sales】	53.9%	46.9%	47.9%		
Operating income	34.6	49.8	66.4	+91.7%	+33.2%
【to Net sales】	32.6%	40.3%	40.7%		
Ordinary income	36.4	52.3	69.6	+91.3%	+33.0%
【to Net sales】	34.2%	42.3%	42.6%		
Net income	22.7	33.9	45.2	+99.0%	+33.5%
【to Net sales】	21.3%	27.3%	27.7%		
FX Rate					
Yen/1USD	98.76	102.78	102.16	+3.4%	-0.6%
Yen/1EUR	128.95	140.79	140.07	+8.6%	-0.5%

Quarterly Changes in Consolidated Sales and Profit/Loss

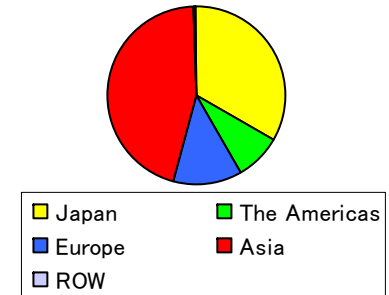


Consolidated Sales by Division

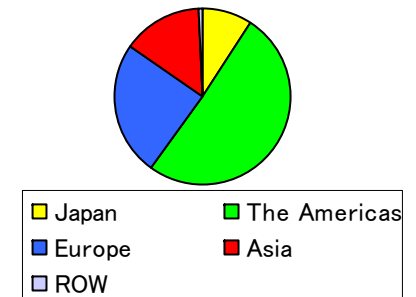


1Q of FY2014

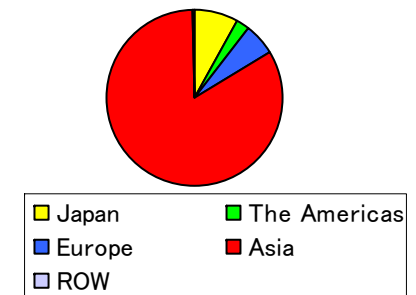
FA by Region



Robot by Region



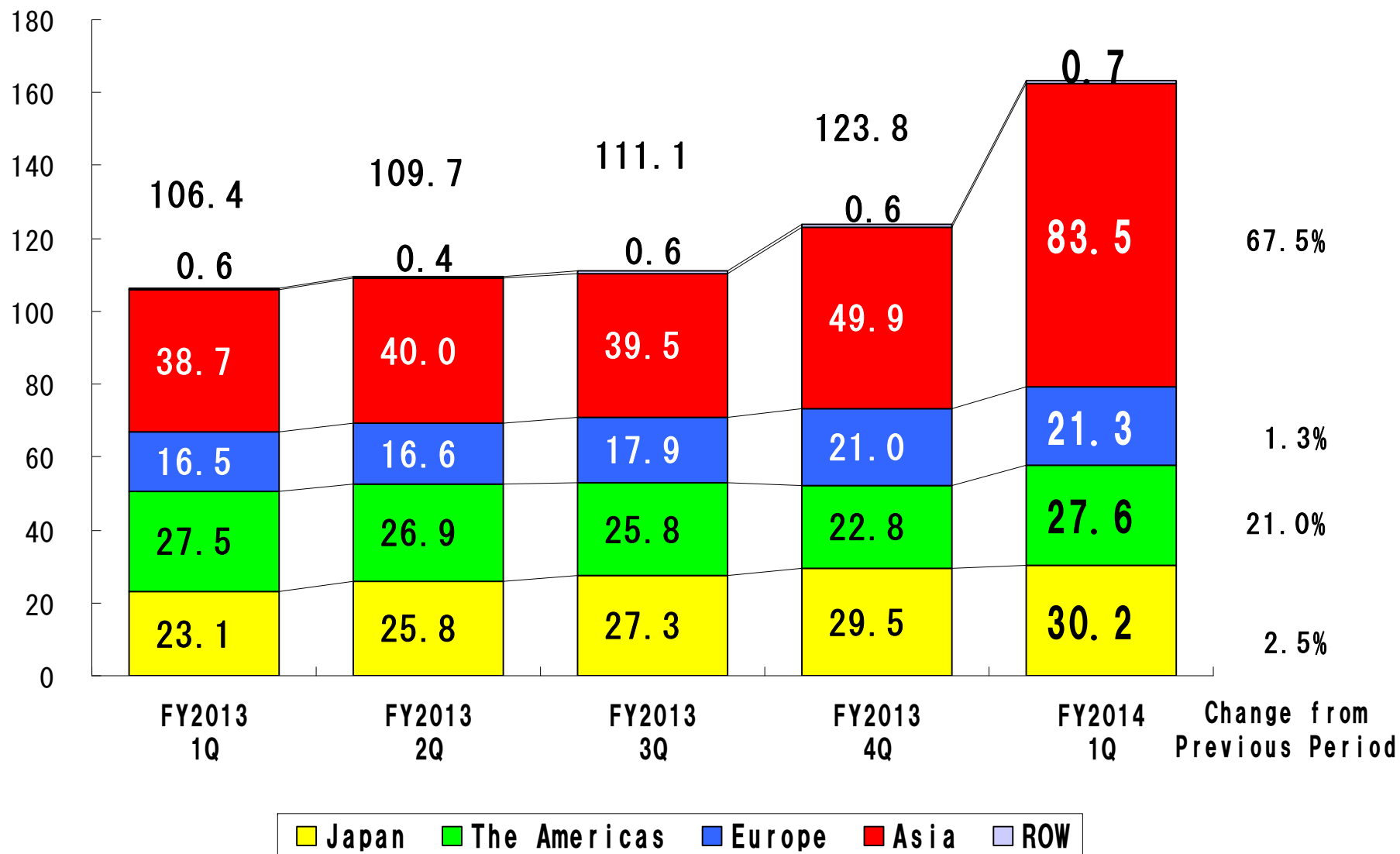
Robomachine by Region



- FA →The FA market continued to recover in Japan, China, Europe and other countries.
- Robot →The Robot market in the United States remained positive and demands in the markets in Europe and Asia increased.
- Robomachine→The temporary demand in the IT industry expanded.

Consolidated Sales by Region

(Billions of Yen)



Quarterly Changes in Non-consolidated Orders and Sales

