

(TRANSLATION)

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Financial Results for the three months Ended June 30, 2016

FANUC CORPORATION

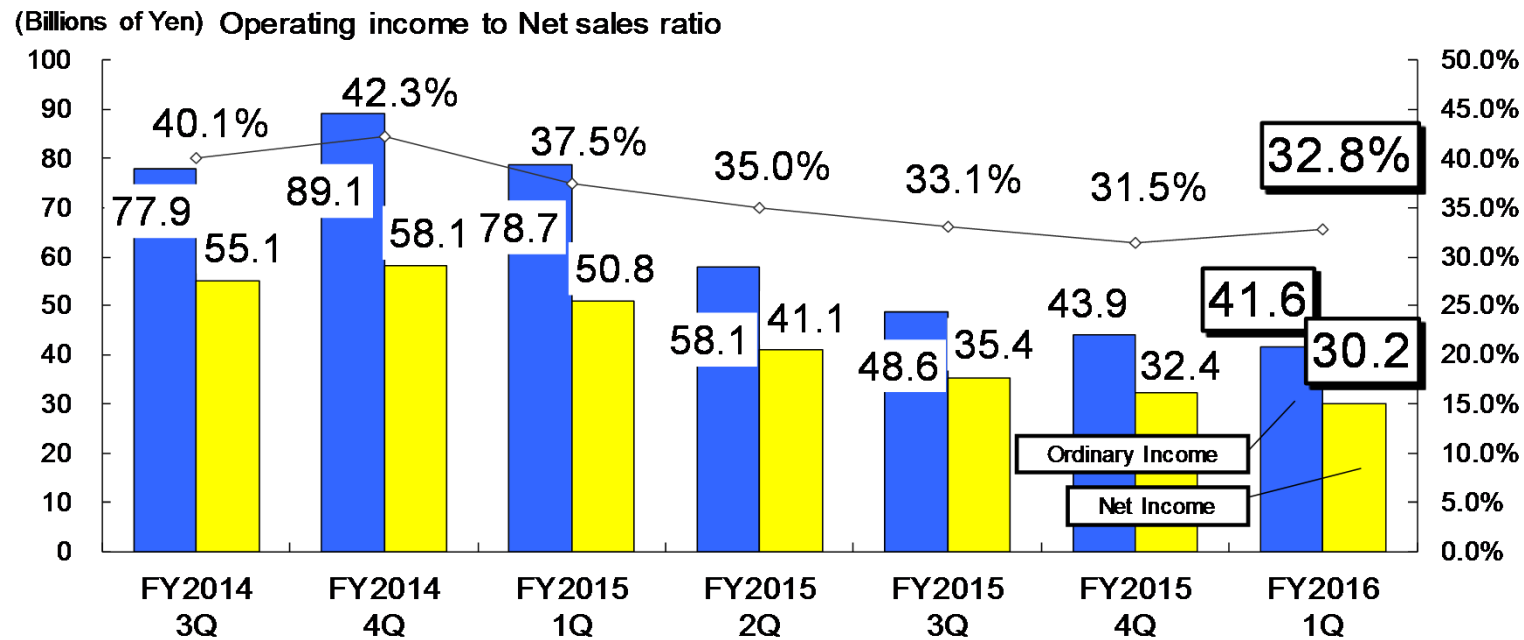
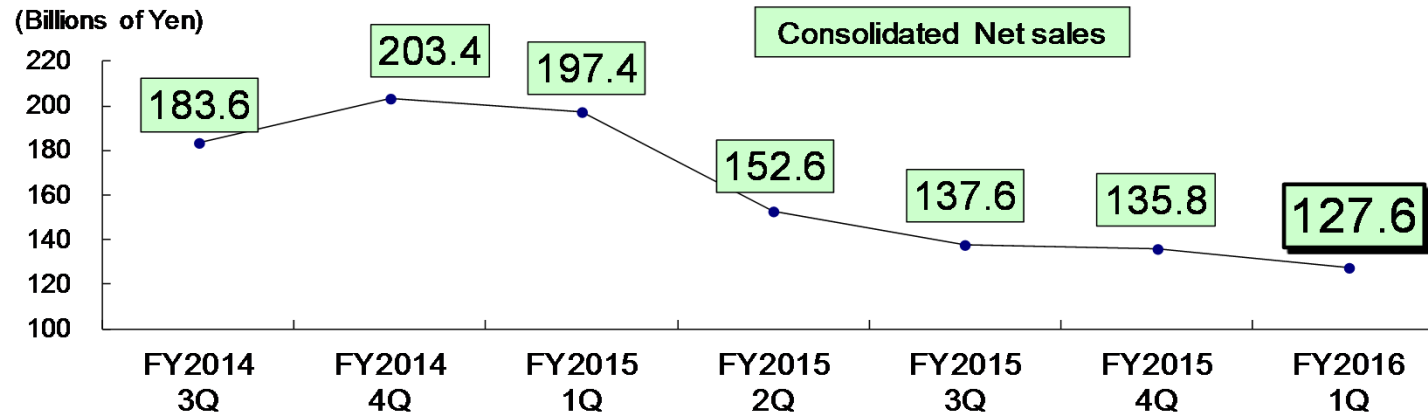
The forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

Consolidated Financial Results for the 1st Quarter (3 months) of FY2016

(Billions of Yen)	FY2015 1Q (Apr~Jun)	FY2015 4Q (Jan~Mar)	FY2016 1Q (Apr~Jun)	Change from 1Q of FY2015	Change from 4Q of FY2015
Net sales	197.4	135.8	127.6	-35.4%	-6.1%
Cost of sales	101.1	73.4	67.1	-33.7%	-8.6%
【to Net sales】	51.2%	54.0%	52.6%		
Operating sales	74.0	42.7	41.9	-43.3%	-1.9%
【to Net sales】	37.5%	31.5%	32.8%		
Ordinary income	78.7	43.9	41.6	-47.2%	-5.4%
【to Net sales】	39.9%	32.4%	32.6%		
Net income	50.8	32.4	30.2	-40.4%	-6.7%
【to Net sales】	25.7%	23.9%	23.7%		
FX Rate					
Yen/1USD	121.36	115.48	108.14	-10.9%	-6.4%
Yen/1EUR	134.16	127.23	122.02	-9.0%	-4.1%

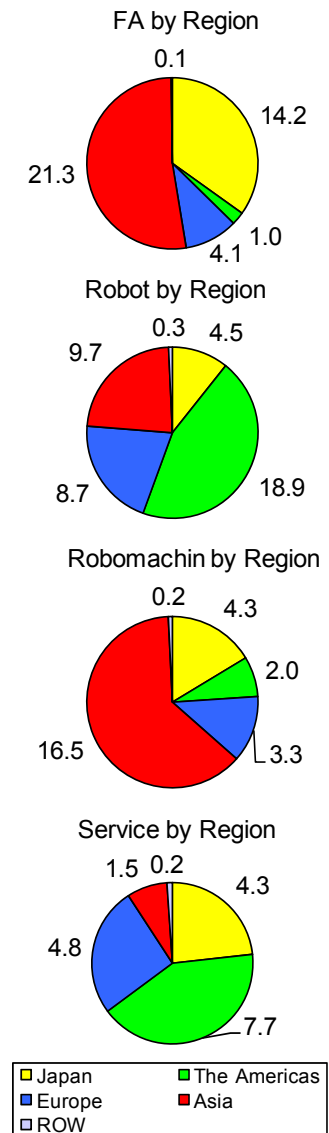
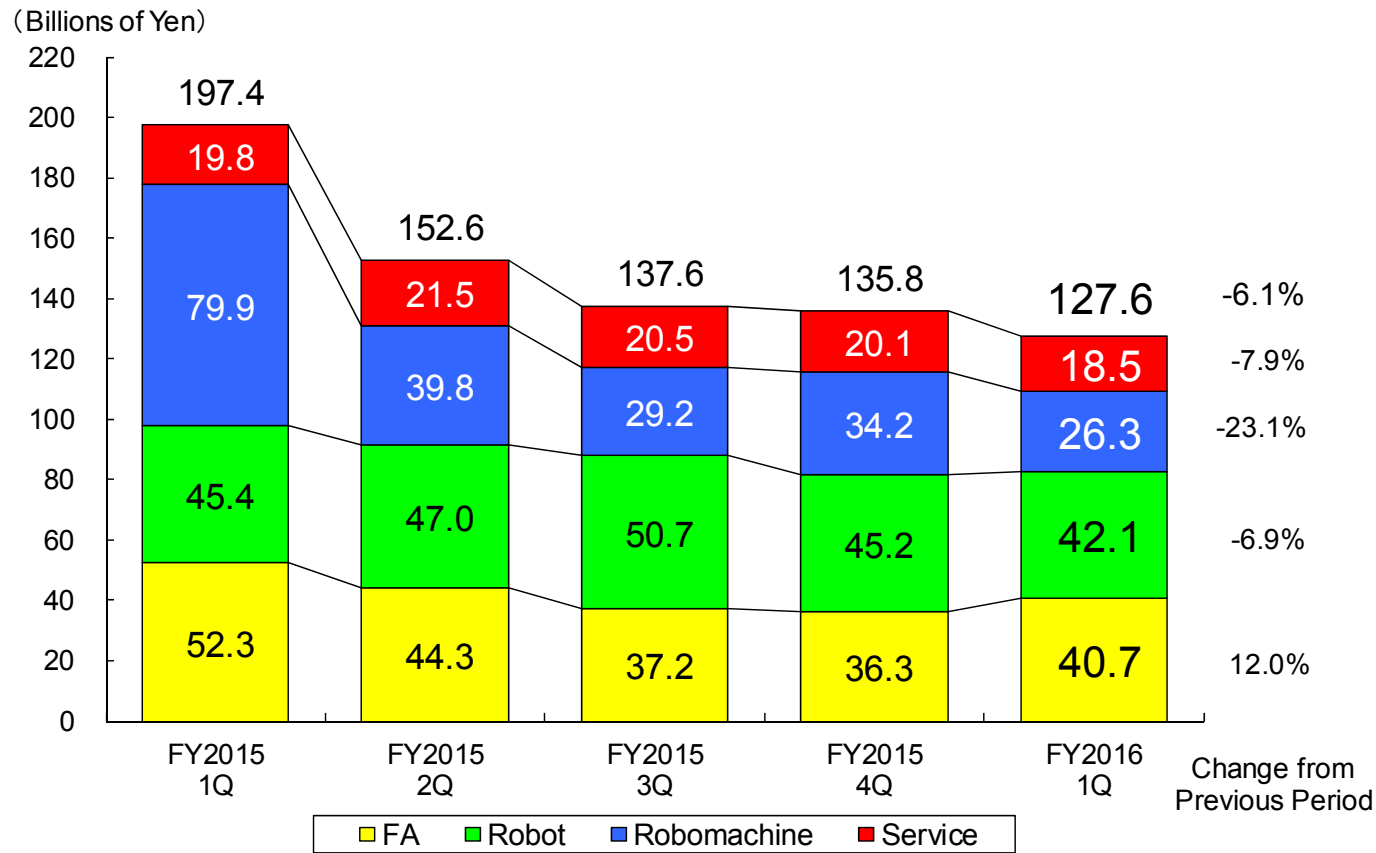
※ “Net income” means “Net income attributable to shareholders of parent company”.

Quarterly Changes in Consolidated Sales and Profit/Loss



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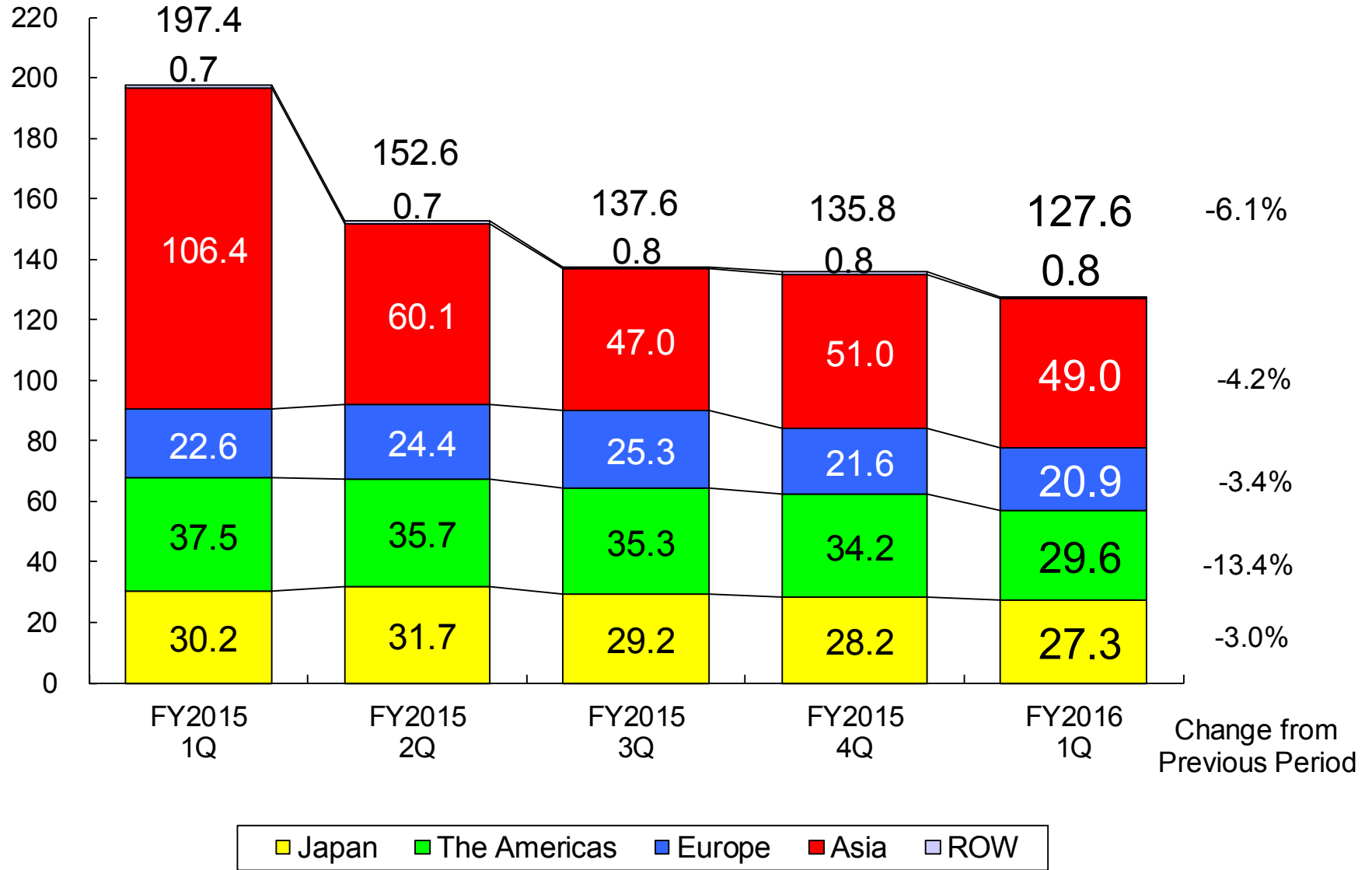
Consolidated Sales by Division



- FA → In China, demands remained stagnant as a whole, through there were increases in short-term demands.
- Robot → Sales were in high in the Americas and Europe despite a trough in facility investments. Sales remained positive in China as well.
- Robomachine → Sales were sluggish due to the decrease of the short-term IT-related demands.

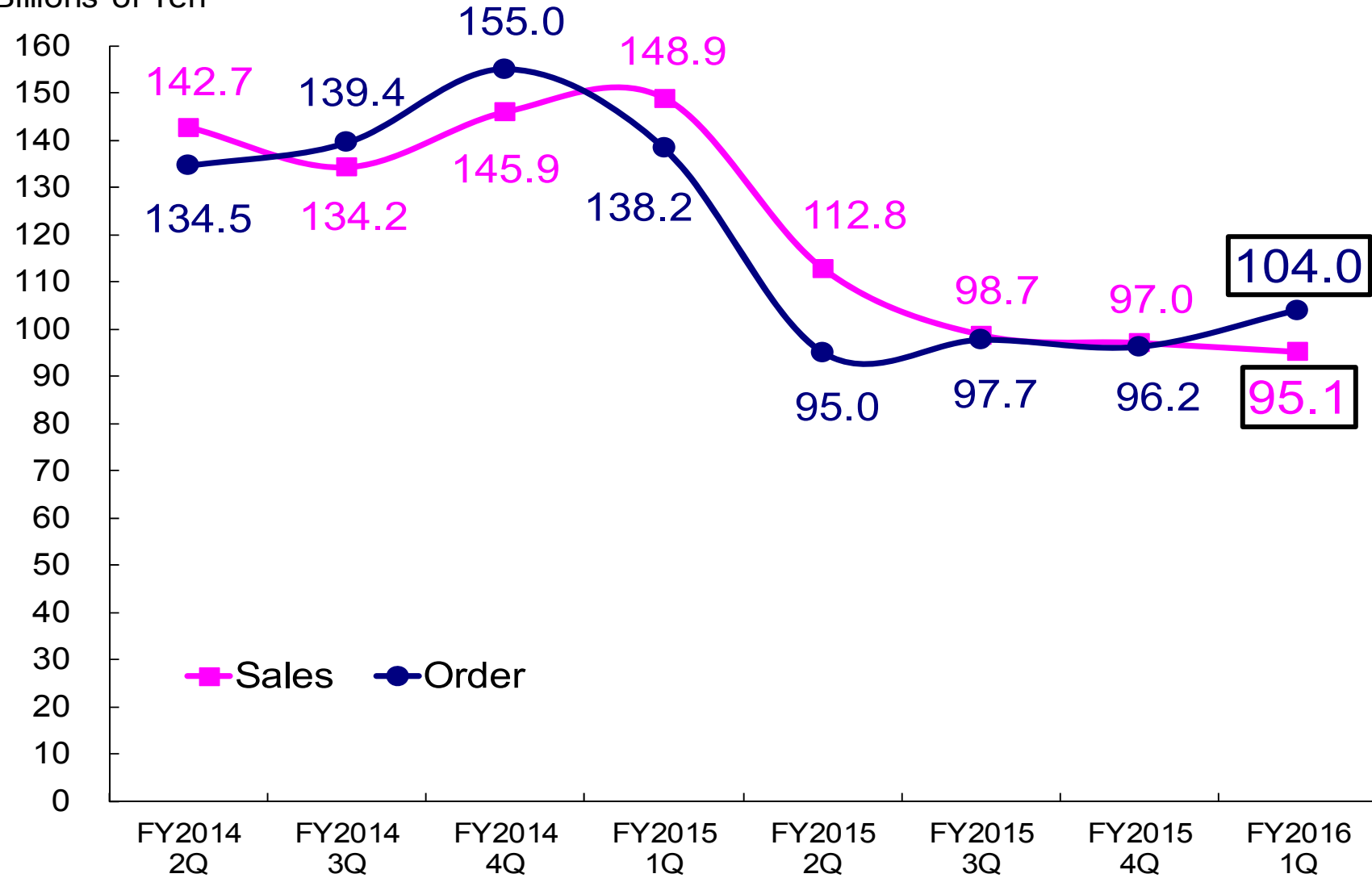
Consolidated Sales by Region

(Billions of Yen)



Quarterly Changes in Non-consolidated Orders and Sales

Billions of Yen



Consolidated Financial Results Forecasts

(Billions of Yen)	FY2015	FY2016 Forecast	change from FY2015
Net sales	623.4	508.8	-18.4%
Cost of sales	326.9	300.8	-8.0%
【to Net sales】	52.4%	59.1%	
Operating income	215.6	134.1	-37.8%
【to Net sales】	34.6%	26.4%	
Ordinary income	229.4	142.5	-37.9%
【to Net sales】	36.8%	28.0%	
Net income	159.7	103.3	-35.3%
【to Net sales】	25.6%	20.3%	
FX Rate			
Yen/1USD	120.14	102.04	-15.1%
Yen/1EUR	132.58	113.00	-14.8%

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