

( TRANSLATION )

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# Financial Results for the three months Ended June 30, 2017

FANUC CORPORATION

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The forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

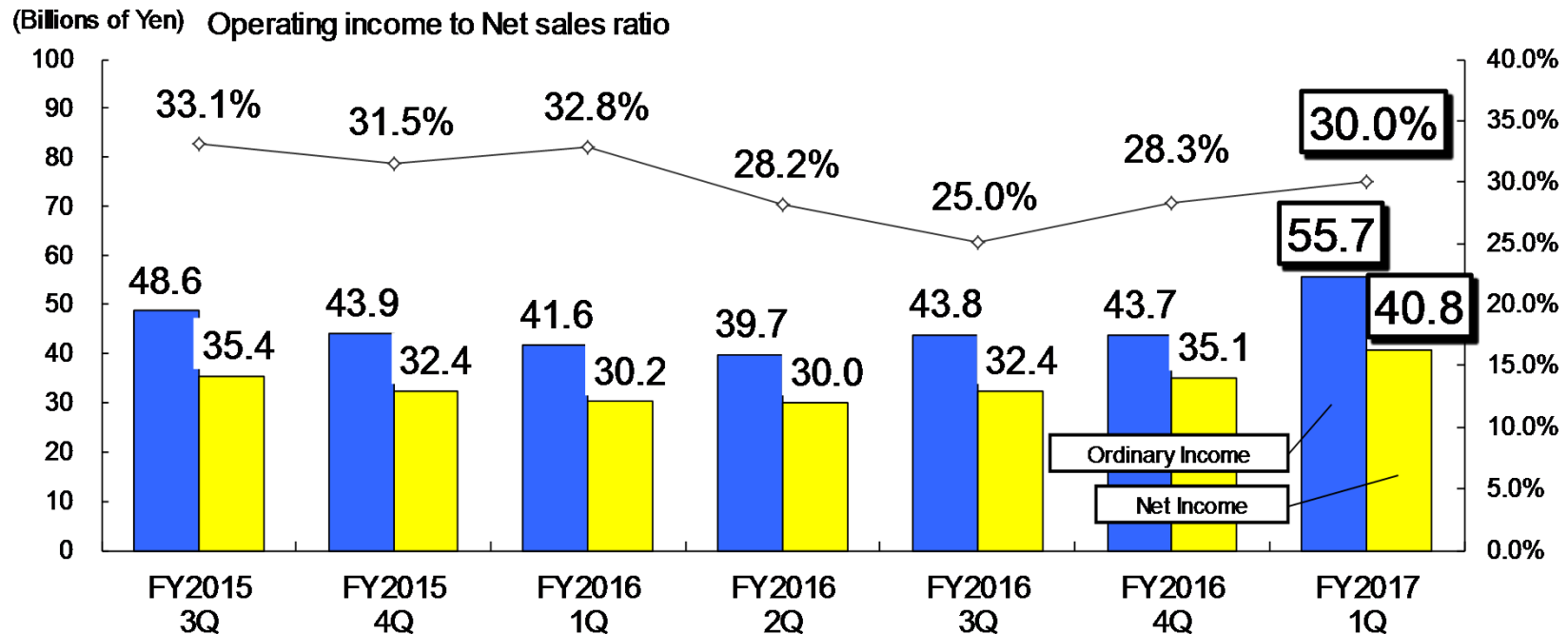
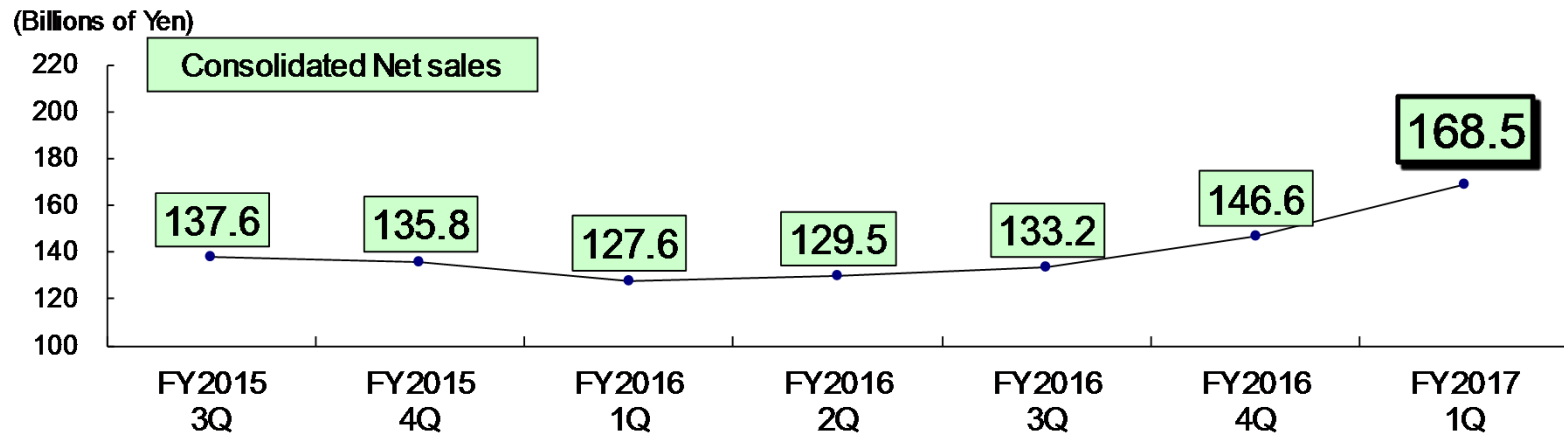
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Consolidated Financial Results for the 1st Quarter (3 months) of FY2017

(Billions of Yen)	FY2016 1Q (Apr~Jun)	FY2016 4Q (Jan~Mar)	FY2017 1Q (Apr~Jun)	Change from 1Q of FY2016	Change from 4Q of FY2016
Net sales	127.6	146.6	168.5	+32.1%	+14.9%
Cost of sales	67.1	83.1	94.9	+41.5%	+14.3%
【to Net sales】	52.6%	56.7%	56.3%		
Operating sales	41.9	41.6	50.5	+20.6%	+21.5%
【to Net sales】	32.8%	28.3%	30.0%		
Ordinary income	41.6	43.7	55.7	+34.1%	+27.5%
【to Net sales】	32.6%	29.8%	33.1%		
Net income	30.2	35.1	40.8	+35.0%	+16.3%
【to Net sales】	23.7%	23.9%	24.2%		
FX Rate					
Yen/1USD	108.14	113.64	111.09	+2.7%	-2.2%
Yen/1EUR	122.02	121.08	122.19	+0.1%	+0.9%

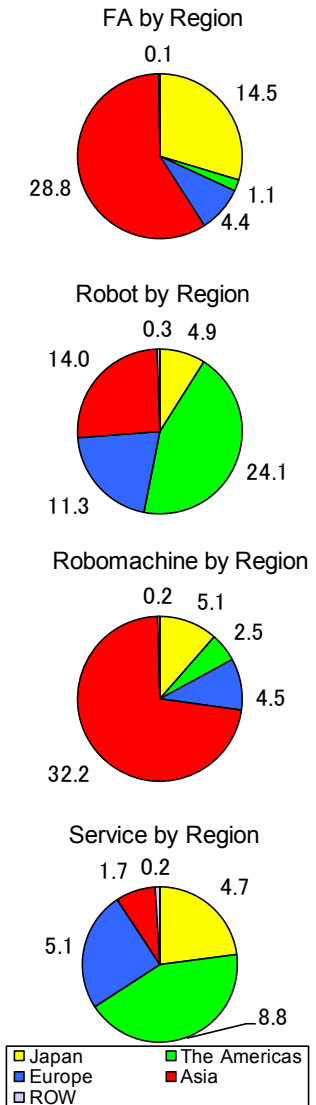
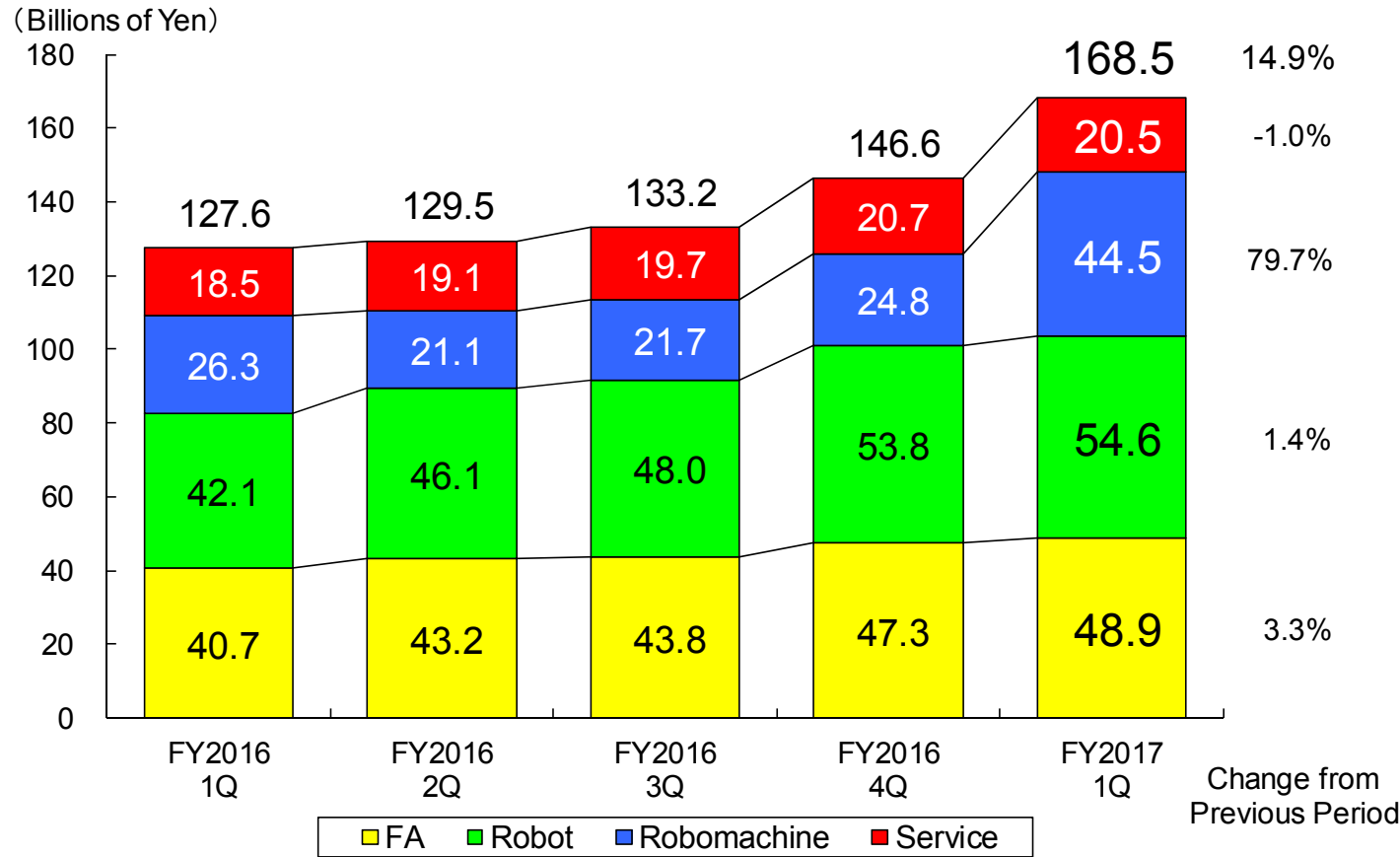
※ “Net income” means “Net income attributable to shareholders of parent company”.

Quarterly Changes in Consolidated Sales and Profit/Loss



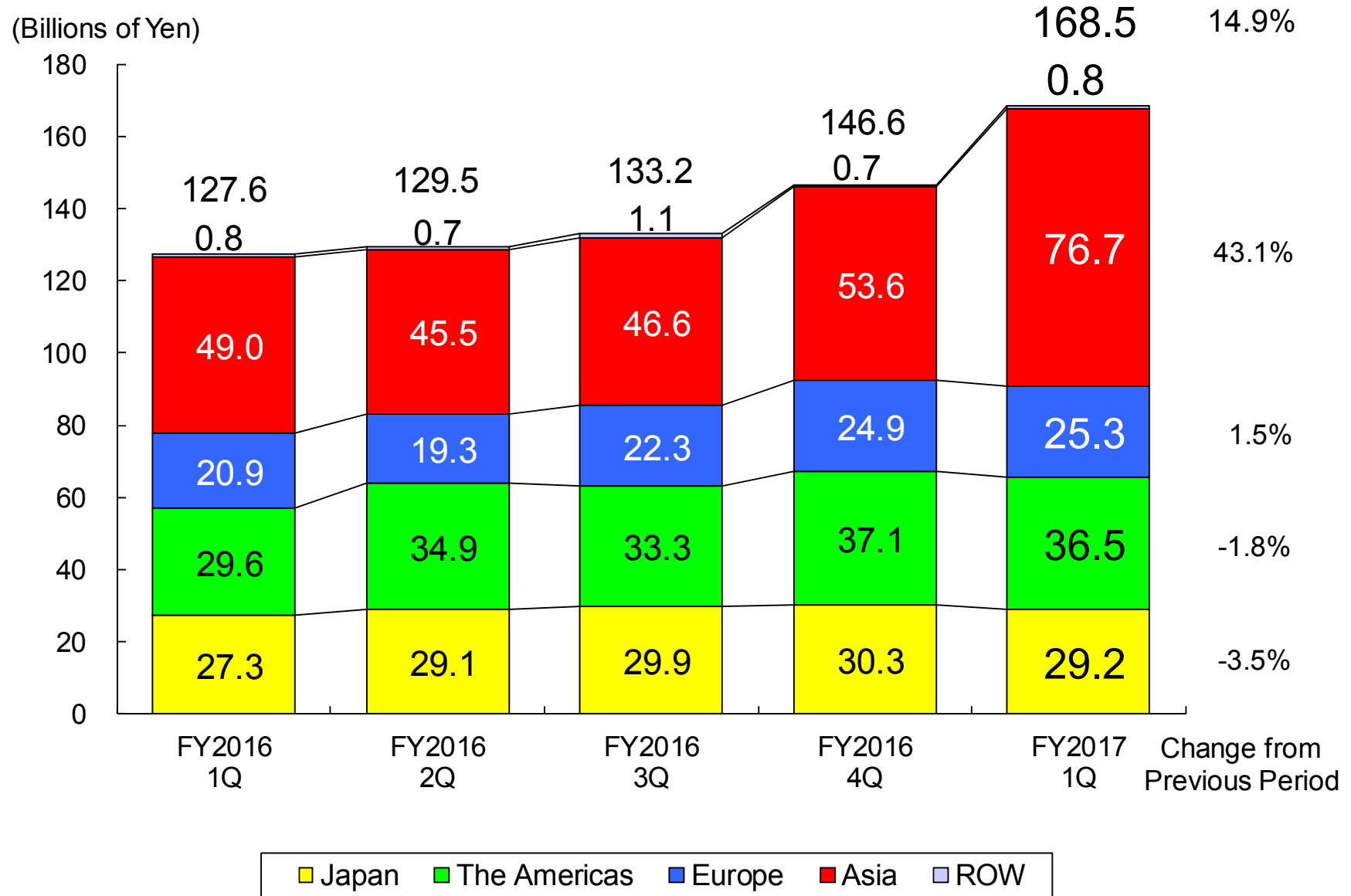
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# Consolidated Sales by Division



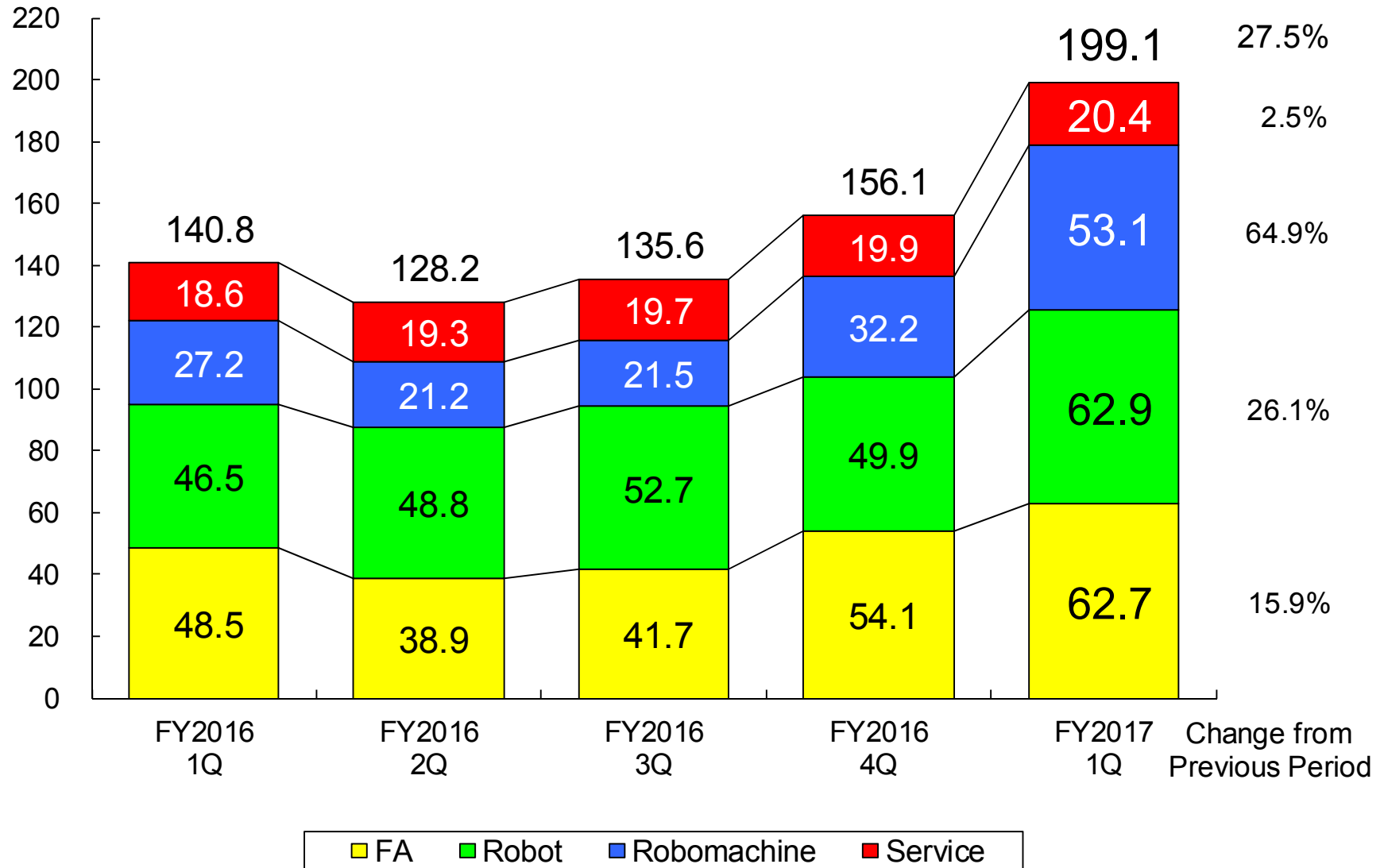
- FA → A rapid recovery in China. Also favorable in South Korea, steady in Japan and Europe.
- Robot → Sales in the Americas and Europe and sales to the general industries in China remained favorable.
- Robomachine → Short-term IT-related demand became active in China and Taiwan.

Consolidated Sales by Region

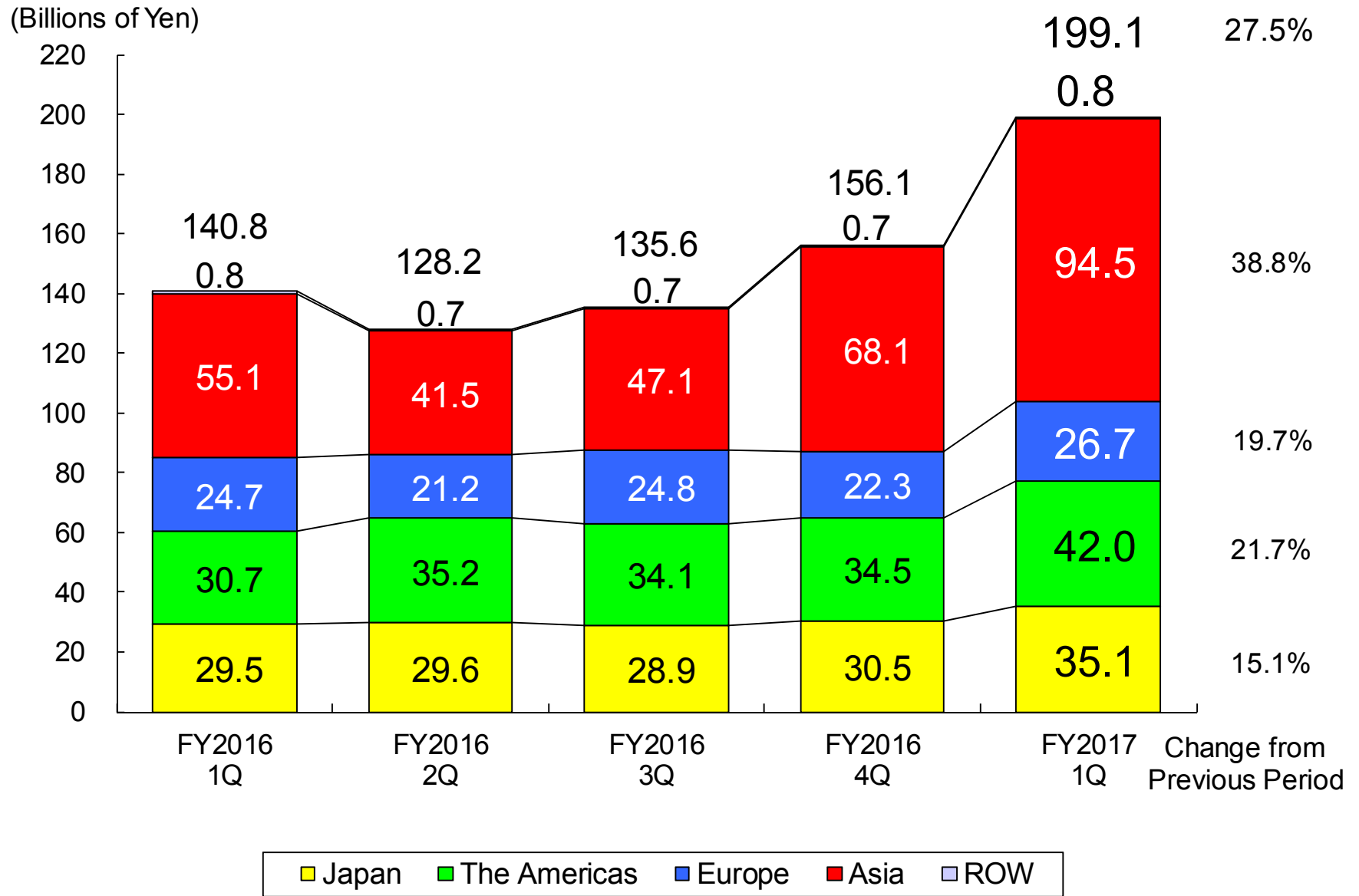


Consolidated Orders by Division

(Billions of Yen)



Consolidated Orders by Region



Consolidated Financial Results Forecasts

(Billions of Yen)	FY2016	FY2017 Forecast	change from FY2016
Net sales	536.9	611.4	+13.9%
Cost of sales	303.4	353.3	+16.4%
【to Net sales】	56.5%	57.8%	
Operating income	153.2	169.8	+10.8%
【to Net sales】	28.5%	27.8%	
Ordinary income	168.8	179.2	+6.1%
【to Net sales】	31.4%	29.3%	
Net income	127.7	131.5	+3.0%
【to Net sales】	23.8%	21.5%	
FX Rate			
Yen/1USD	108.38	102.77	-5.2%
Yen/1EUR	118.79	116.80	-1.7%

※ “Net income” means “Net income attributable to shareholders of parent company”.