

(TRANSLATION)

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Financial Results for the three months Ended June 30, 2019

FANUC CORPORATION

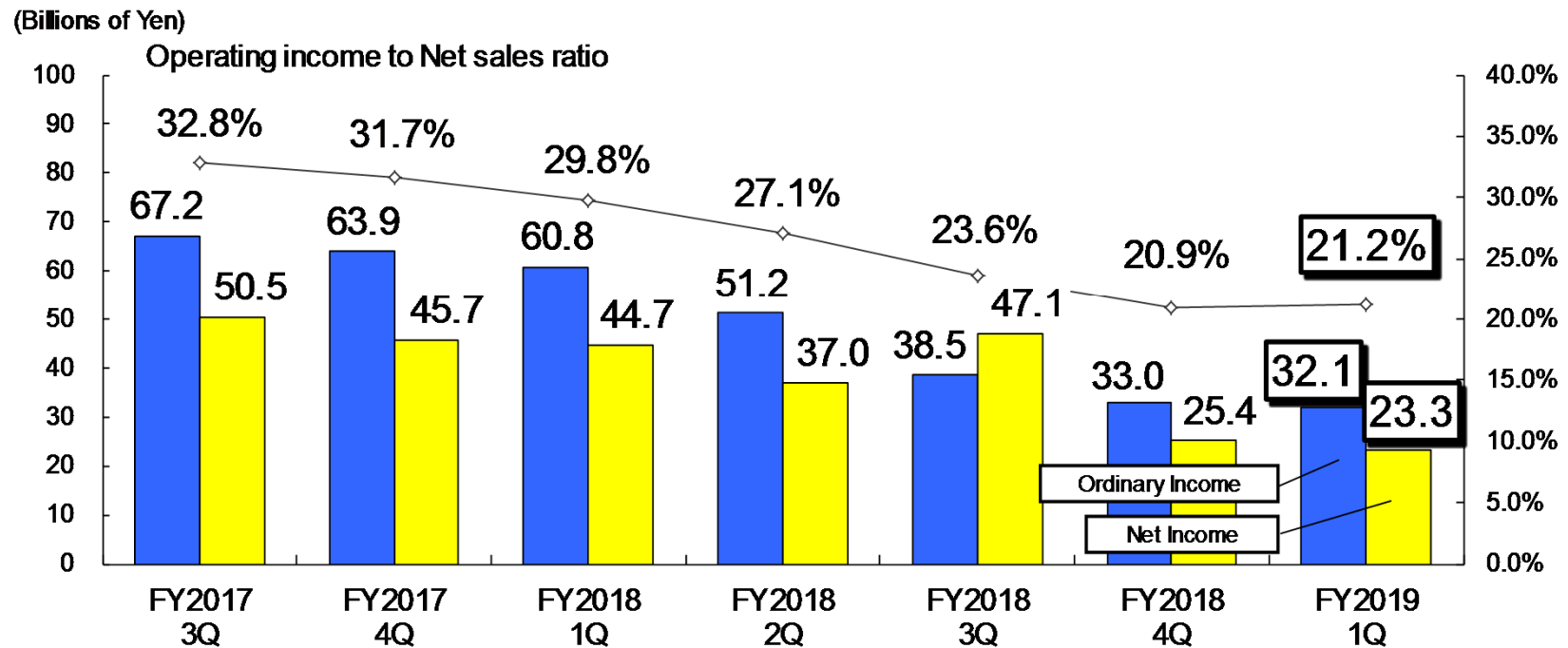
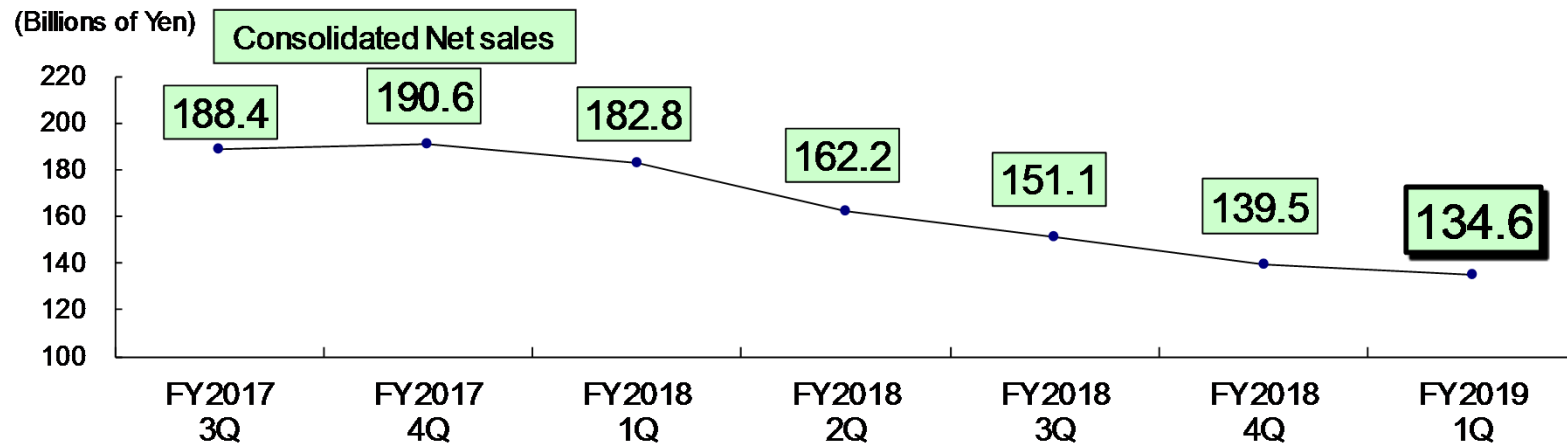
The forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

Consolidated Financial Results for the 1st Quarter (3 months) of FY2019

(Billions of Yen)	FY2018 1Q (Apr~Jun)	FY2018 4Q (Jan~Mar)	FY2019 1Q (Apr~Jun)	Change from 1Q of FY2018	Change from 4Q of FY2018
Net sales	182.8	139.5	134.6	-26.4%	-3.5%
Cost of sales	103.4	84.3	82.1	-20.5%	-2.5%
【to Net sales】	56.5%	60.4%	61.0%		
Operating income	54.5	29.2	28.6	-47.5%	-2.0%
【to Net sales】	29.8%	20.9%	21.2%		
Ordinary income	60.8	33.0	32.1	-47.2%	-2.6%
【to Net sales】	33.2%	23.6%	23.8%		
Net income	44.7	25.4	23.3	-47.9%	-8.4%
【to Net sales】	24.5%	18.2%	17.3%		
FX Rate					
Yen/1USD	109.07	110.20	109.90	+0.8%	-0.3%
Yen/1EUR	130.06	125.15	123.49	-5.1%	-1.3%

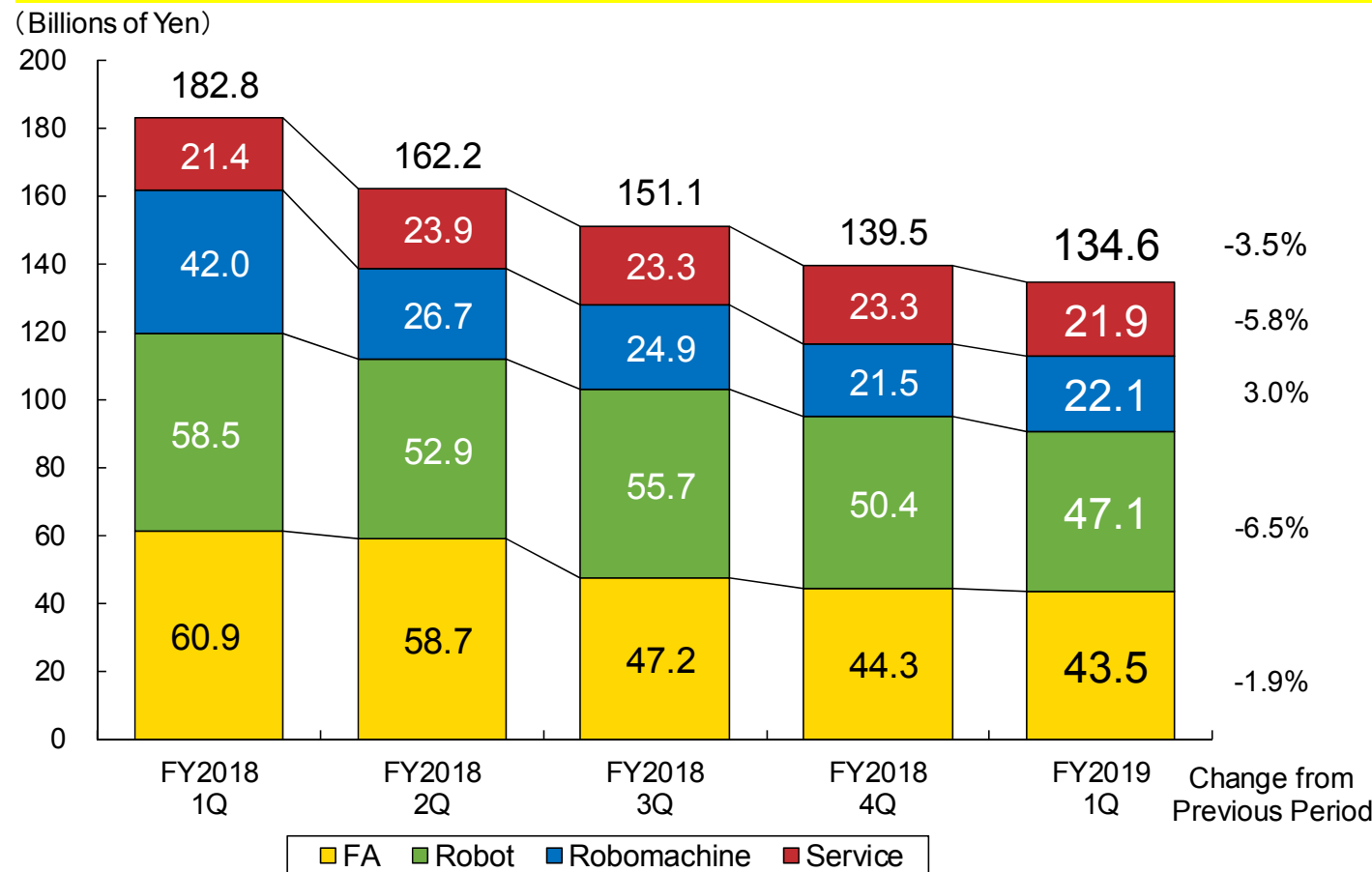
※“Net income” means “Net income attributable to owners of parent”.

Quarterly Changes in Consolidated Sales and Profit/Loss



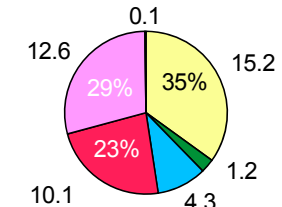
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Consolidated Sales by Division

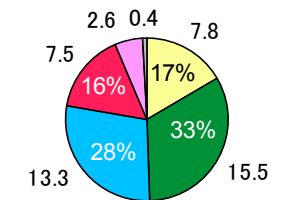


FY2019 1Q

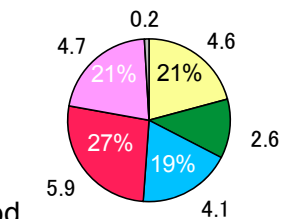
FA by Region



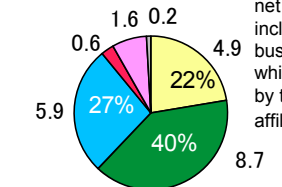
Robot by Region



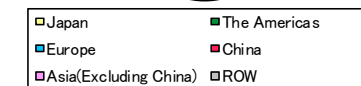
Robomachine by Region



Service by Region



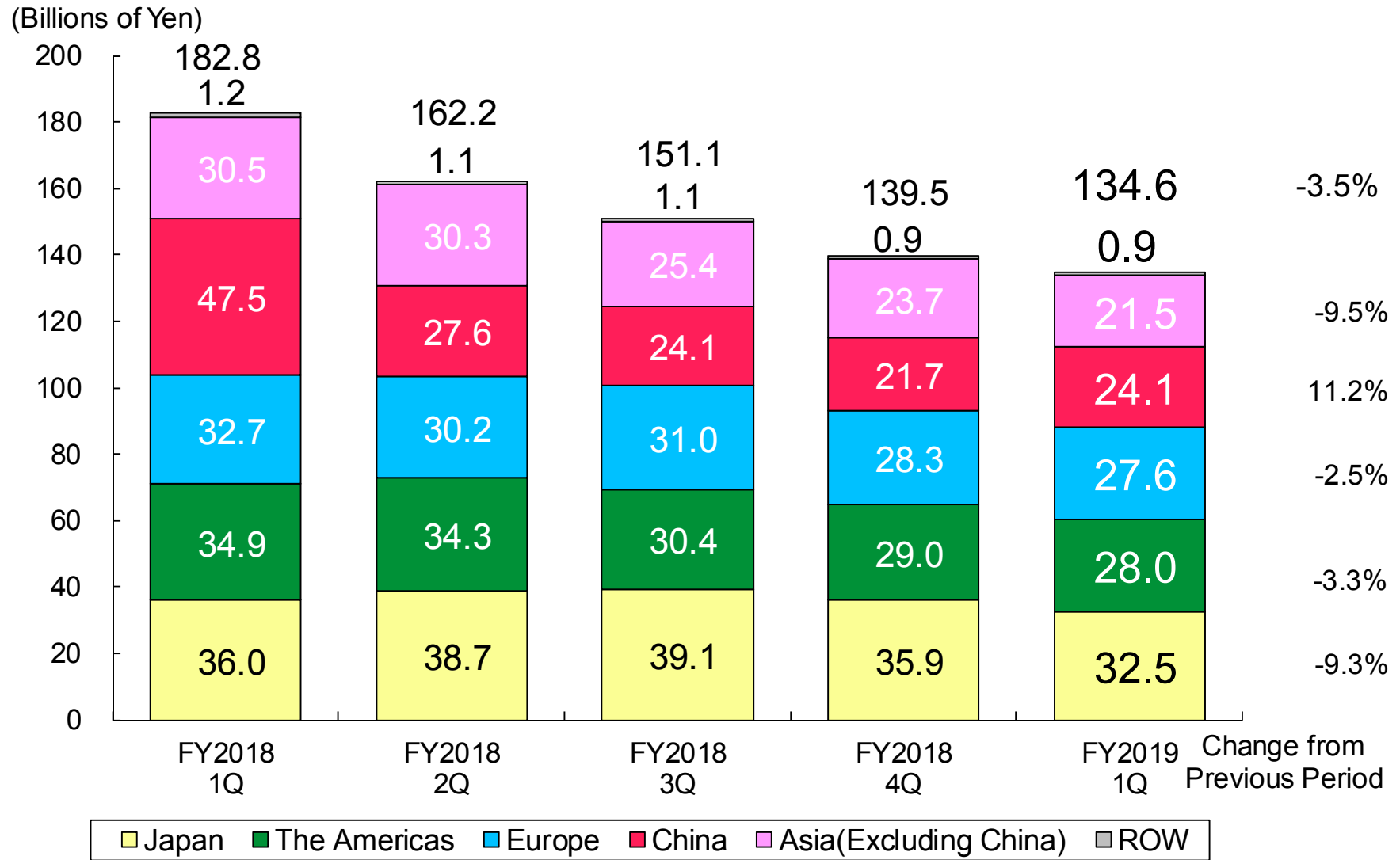
※The consolidated net sales does not include the service business in China, which is operated by the equitymethod affiliates.



Results for the 1st Quarter (3 months)

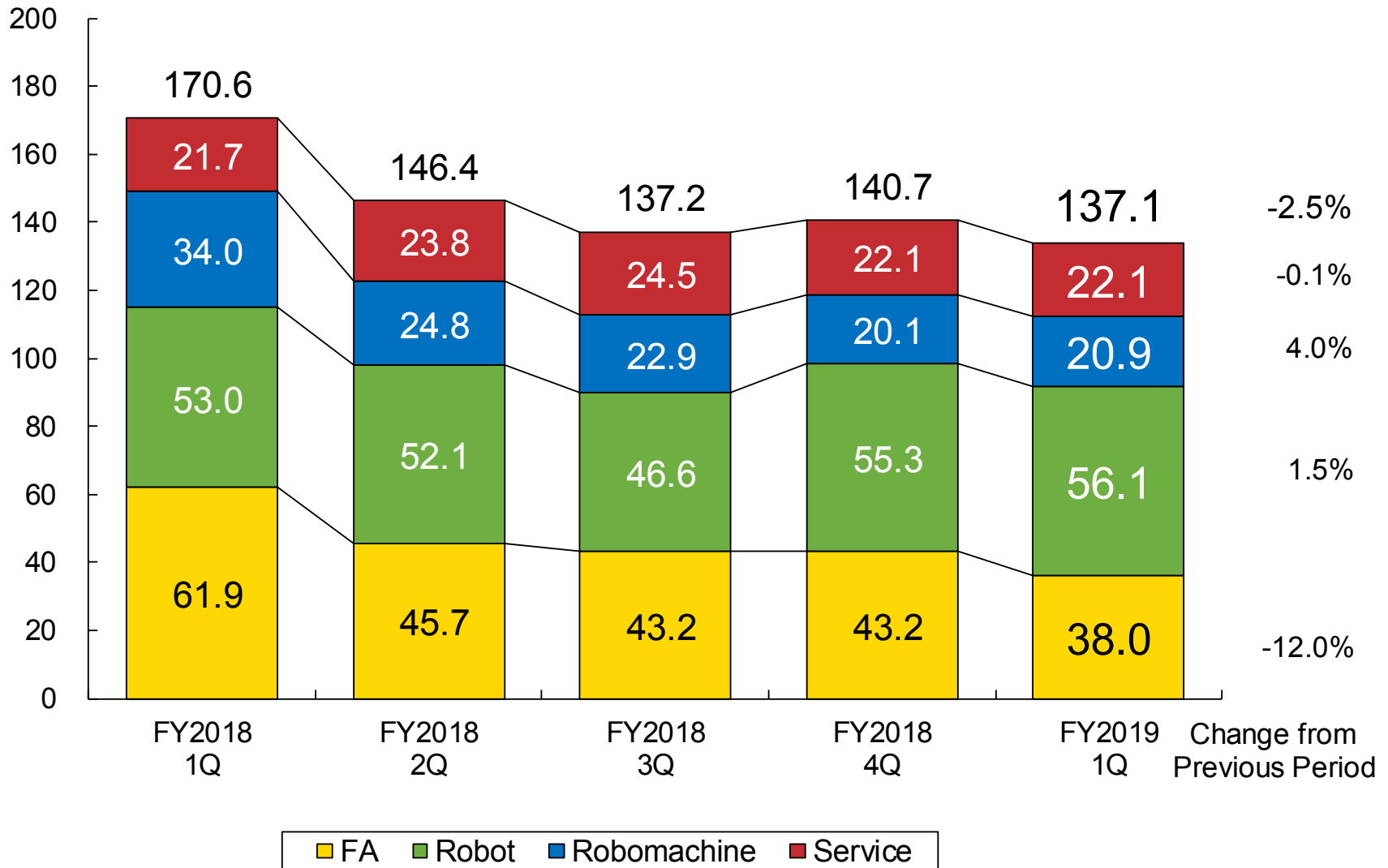
- FA → Sales in Europe, South Korea and Taiwan decreased. Sales in China increased temporarily.
- Robot → Sales in Japan and China decreased. A trough in capital investments remained in the automobile industry of the Americas.
- Robomachine → Sales of the ROBODRILLs and the ROBOSHOTs remained unchanged. Sales of the ROBOCUTs decreased. Sales of the Robomachines decreased in Japan.

Consolidated Sales by Region

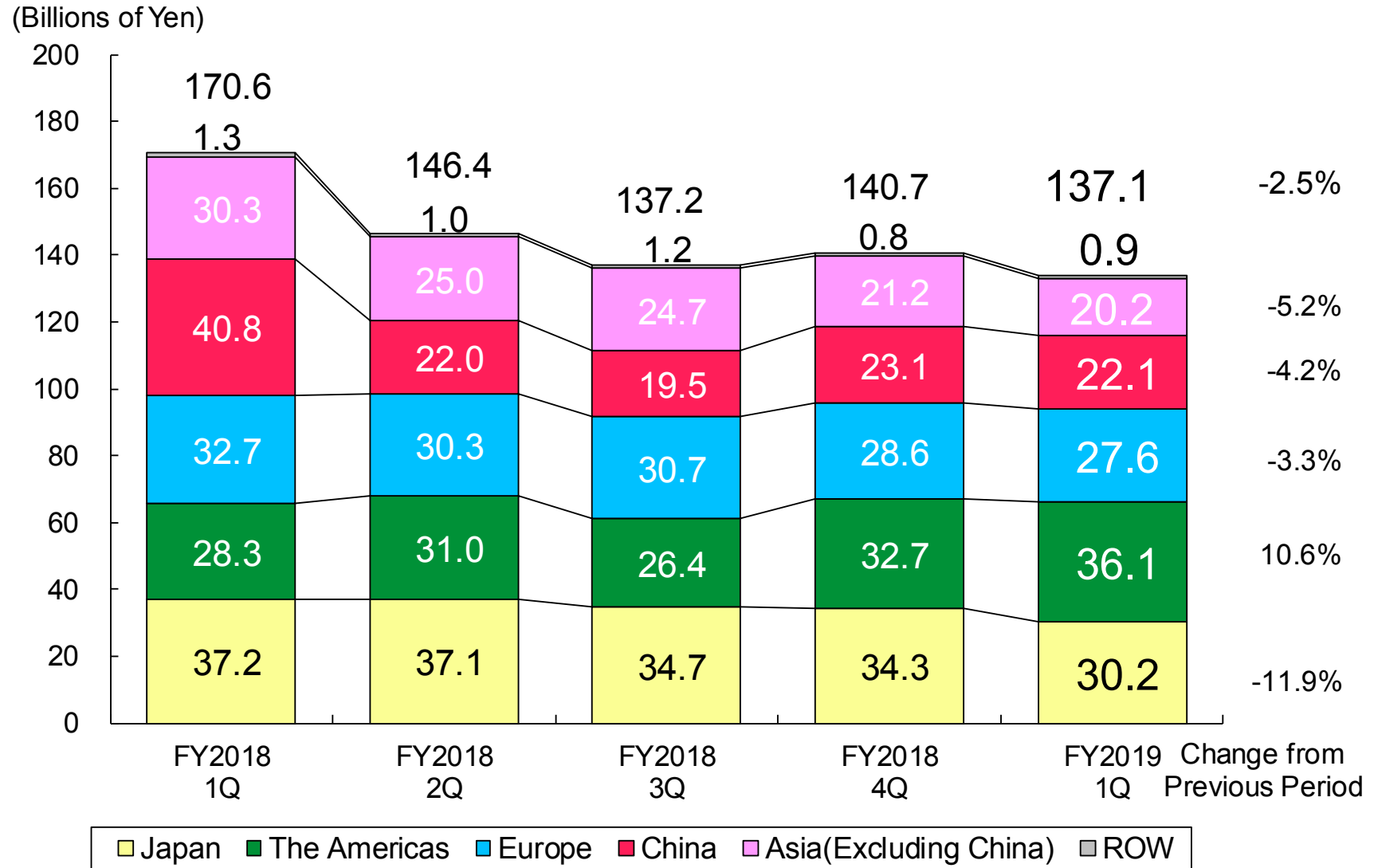


Consolidated Orders by Division

(Billions of Yen)



Consolidated Orders by Region



Consolidated Financial Results Forecasts

(Billions of Yen)	FY2018	FY2019 Forecast	change from FY2018
Net sales	635.6	524.2	-17.5%
Cost of sales	369.8	357.7	-3.3%
【to Net sales】	58.2%	68.2%	
Operating income	163.3	71.3	-56.3%
【to Net sales】	25.7%	13.6%	
Ordinary income	183.5	81.0	-55.8%
【to Net sales】	28.9%	15.5%	
Extraordinary income	25.1	-	-
Net income	154.2	60.3	-60.9%
【to Net sales】	24.3%	11.5%	
FX Rate			
Yen/1USD	110.91	102.45	-7.6%
Yen/1EUR	128.41	117.16	-8.8%

FY2019 2Q~FY2019 4Q
Assumed FX Rate

100Yen / 1USD
115Yen / 1EUR

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