

(TRANSLATION)

This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail. The Company assumes no responsibility for this translation or for direct, indirect or any other forms of damages arising from the translation.

Financial Results for the three months Ended June 30, 2022

FANUC CORPORATION

Any forward looking statements such as financial forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

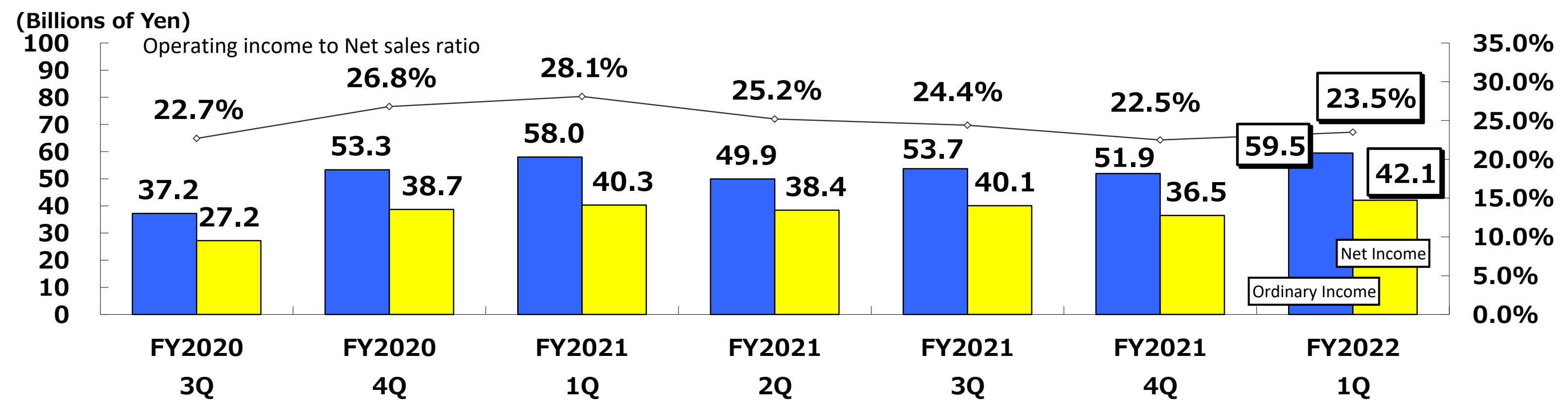
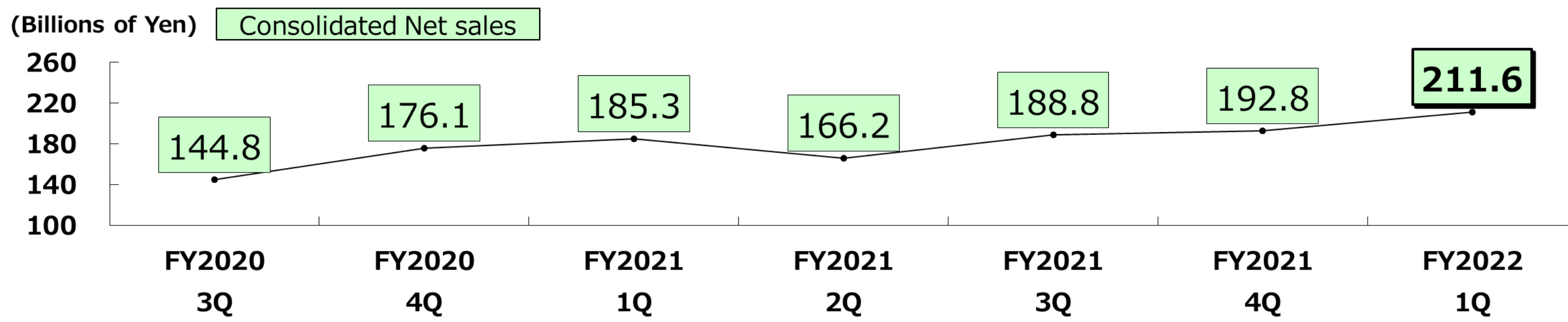
Consolidated Financial Results for the 1st Quarter (3 months) of FY2022

(Billions of Yen)

	FY2021 1Q (Apr~Jun)		FY2021 4Q (Jan~Mar)		FY2022 1Q (Apr~Jun)		Change from 1Q of FY2021	Change from 4Q of FY2021
		to Net sales		to Net sales		to Net sales		
Net sales	185.3	100.0%	192.8	100.0%	211.6	100.0%	+14.2%	+9.8%
Cost of sales	107.4	58.0%	118.0	61.2%	129.6	61.3%	+20.7%	+9.9%
Operating income	52.1	28.1%	43.3	22.5%	49.8	23.5%	-4.4%	+14.9%
Ordinary income	58.0	31.3%	51.9	26.9%	59.5	28.1%	+2.7%	+14.8%
Extraordinary income or loss	-0.5		-		-		-	-
Net income	40.3	21.7%	36.5	18.9%	42.1	19.9%	+4.5%	+15.4%
FX Rate								
Yen/1USD	109.49		116.20		129.57		+18.3%	+11.5%
Yen/1EUR	131.96		130.39		138.12		+4.7%	+5.9%

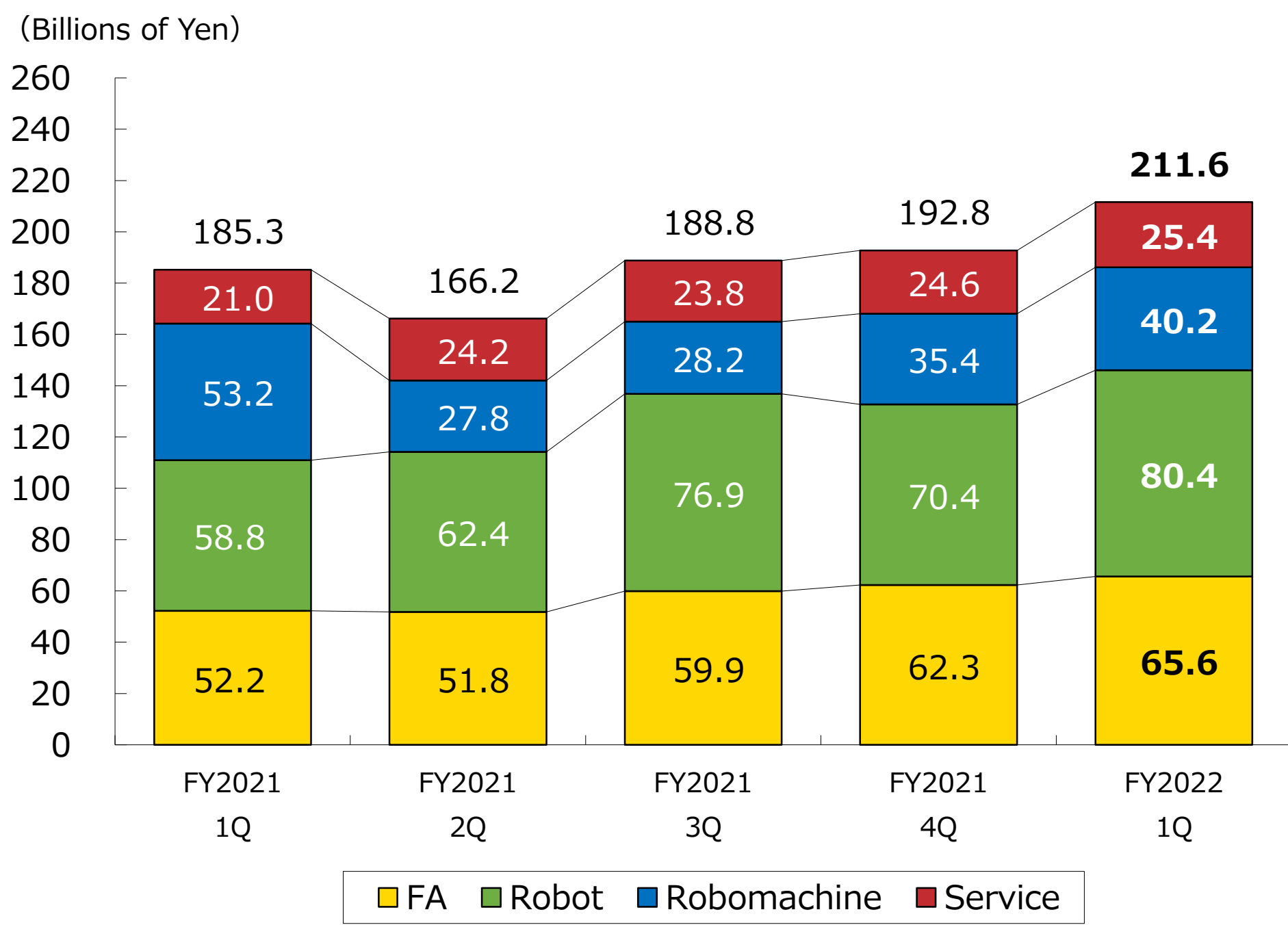
※“Net income” means “Net income attributable to shareholders of parent company”.

Quarterly Changes in Consolidated Sales and Profit/Loss



※“Net income” means “Net income attributable to shareholders of parent company”.

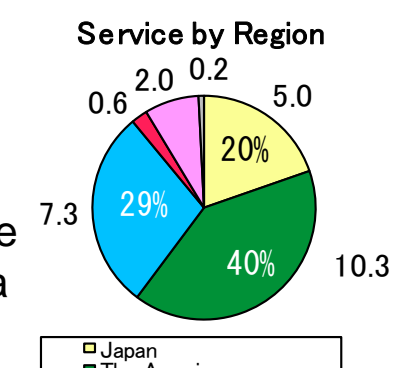
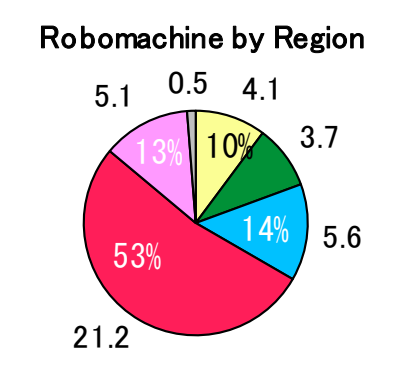
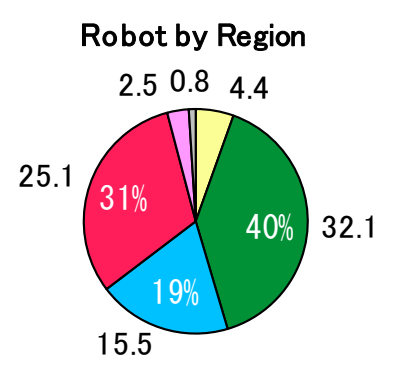
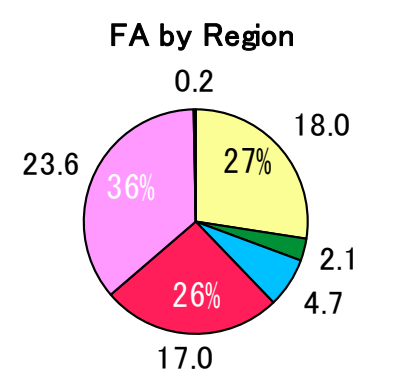
Consolidated Sales by Division



The amount of total sales reached a record high.

Results for the 1st Quarter (3 months) [Comparison with FY2021 4Q]

Service	Sales increased slightly in the Americas and Europe.
Robomachine	Sales increased in China.
Robot	Sales increased significantly in the Americas and China. Sales increased in Europe.
FA	Sales increased in Japan and South Korea.

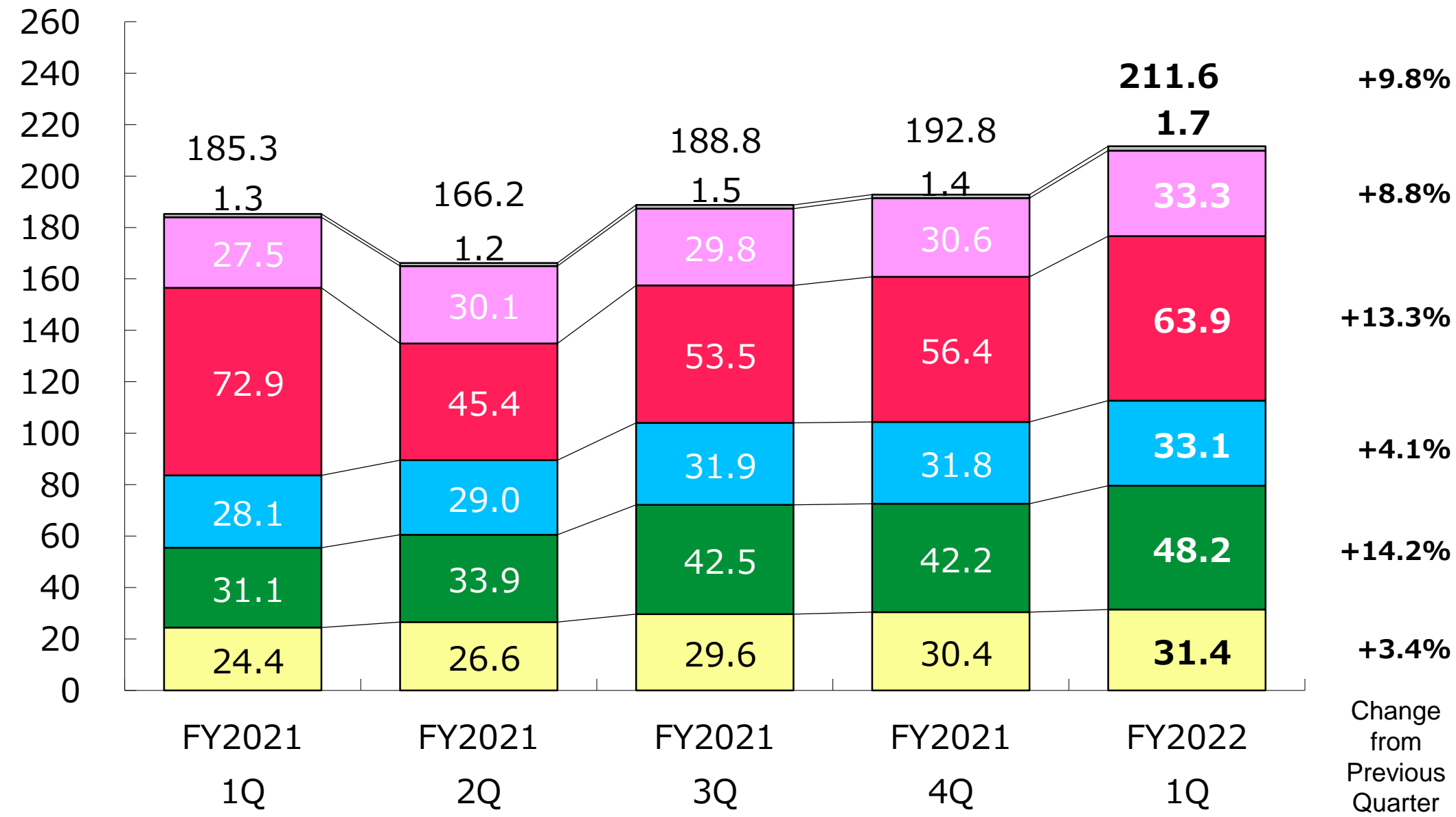


※The consolidated net sales does not include the service business in China which is operated by the equity method affiliates.



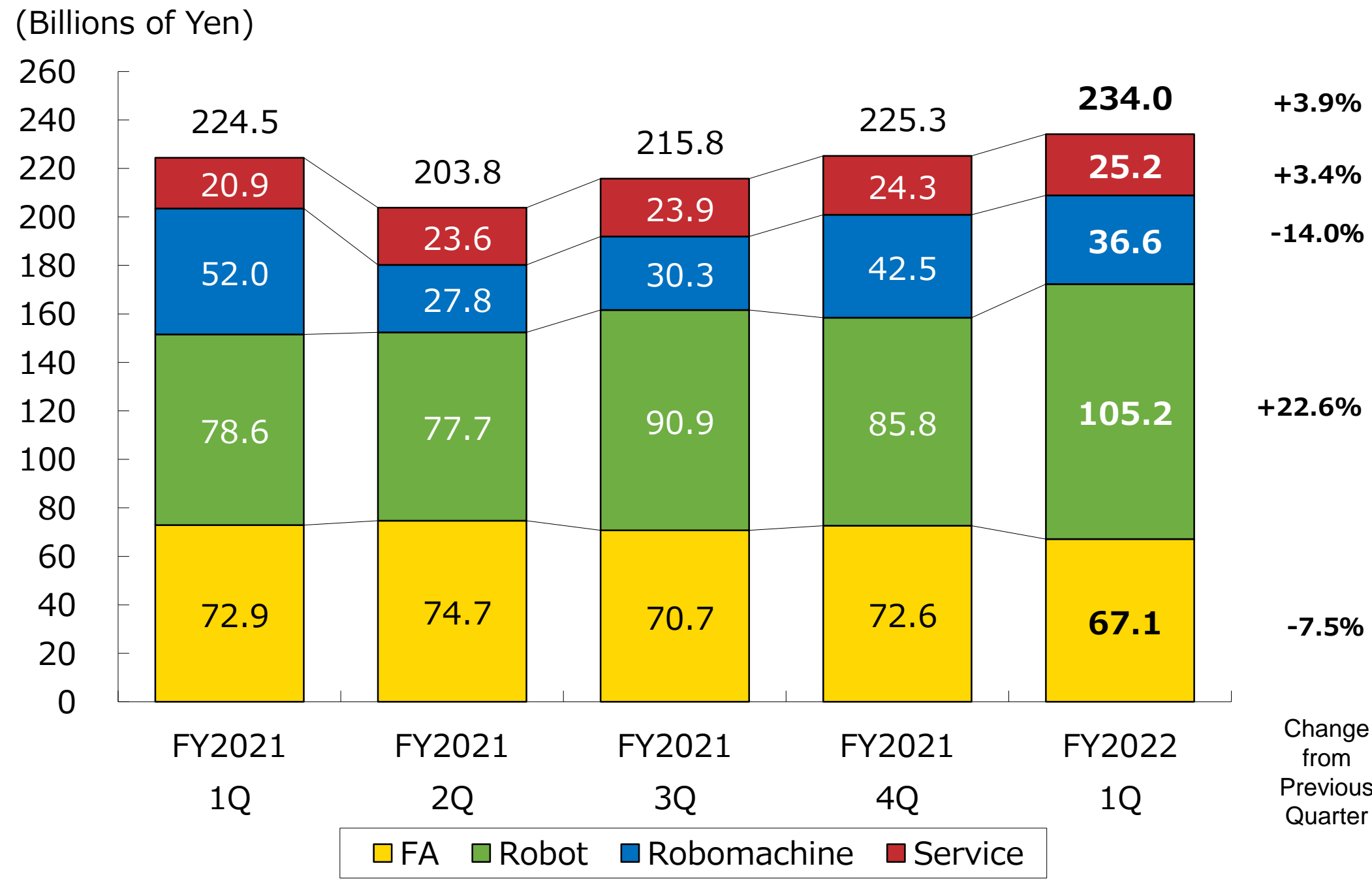
Consolidated Sales by Region

(Billions of Yen)



Results for the 1st Quarter (3 months) [Comparison with FY2021 4Q]	
Asia (Excluding China)	Sales of FA increased in South Korea.
China	Sales of Robot increased significantly. Sales of Robomachine increased.
Europe	Sales of Robot increased. Sales of Service increased slightly.
The Americas	Sales of Robot increased significantly. Sales of Service increased slightly.
Japan	Sales of FA increased.

Consolidated Orders by Division

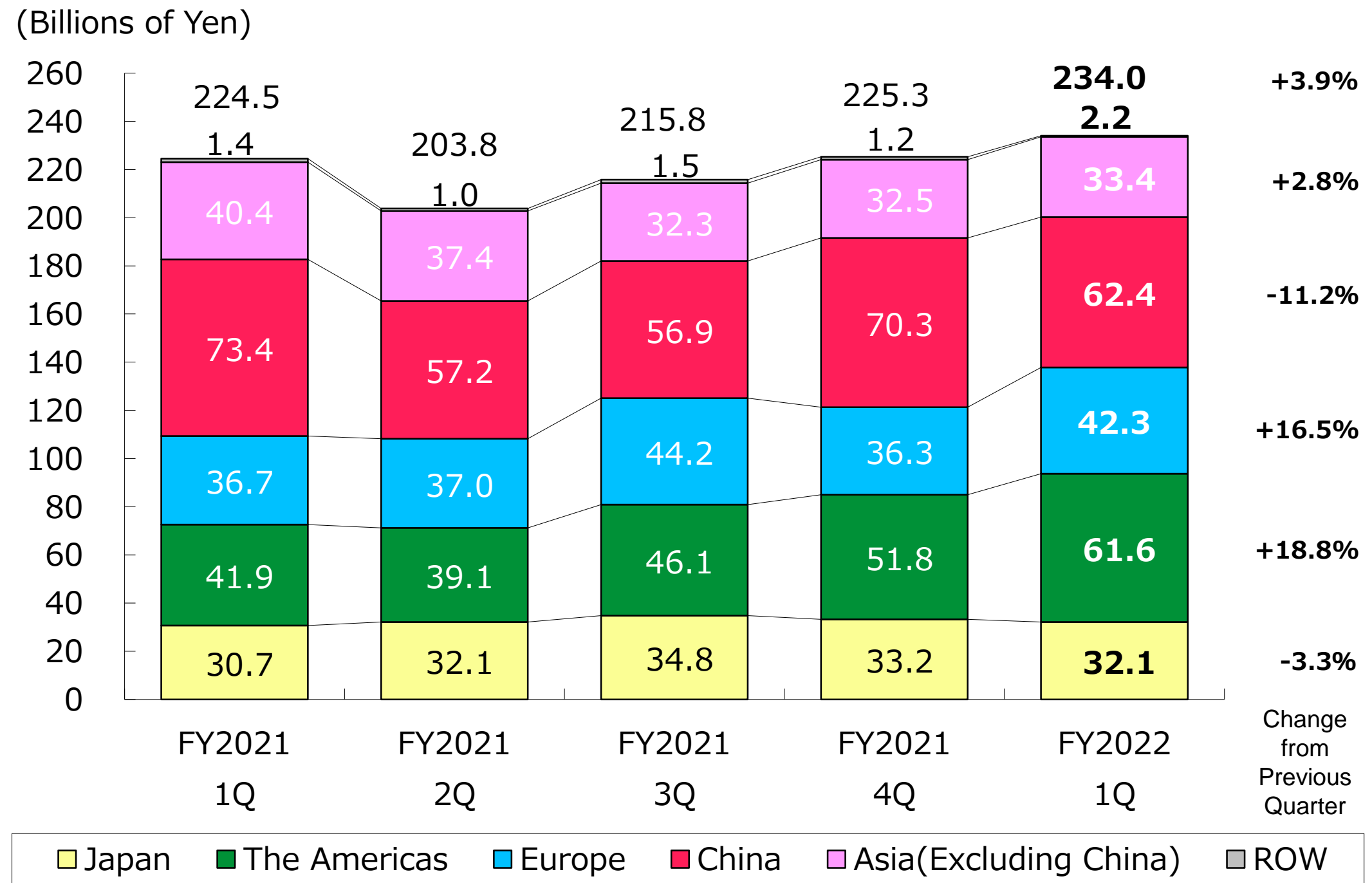


The amount of total orders reached a record high.

Results for the 1st Quarter (3 months)
[Comparison with FY2021 4Q]

Service	Orders increased slightly in the Americas and Europe.
Robomachine	Orders decreased in China.
Robot	Orders increased significantly in the Americas. Orders increased in Europe and China.
FA	Orders decreased in Japan and China. Orders increased in Europe and India.

Consolidated Orders by Region



Results for the 1st Quarter (3 months)
[Comparison with FY2021 4Q]

Asia (Excluding China)	Orders of FA increased in India.
China	Orders of FA and Robomachine decreased. Orders of Robot increased.
Europe	Orders of FA and Robot increased. Orders of Service increased slightly.
The Americas	Orders of Robot increased significantly. Orders of Service increased slightly.
Japan	Orders of FA decreased.

Capital Investment / Depreciation and amortization / Research and development expenses

(Billions of Yen)

	FY2021 1Q (Apr~Jun)	FY2021 Full Year	FY2022 1Q (Apr~Jun)	Change from 1Q of FY2021
Capital Investment	5.8	41.1	8.6	+2.8
Depreciation and amortization	11.3	47.1	11.7	+0.4
Research and development expenses	11.6	50.0	11.7	+0.1

Consolidated Financial Forecasts

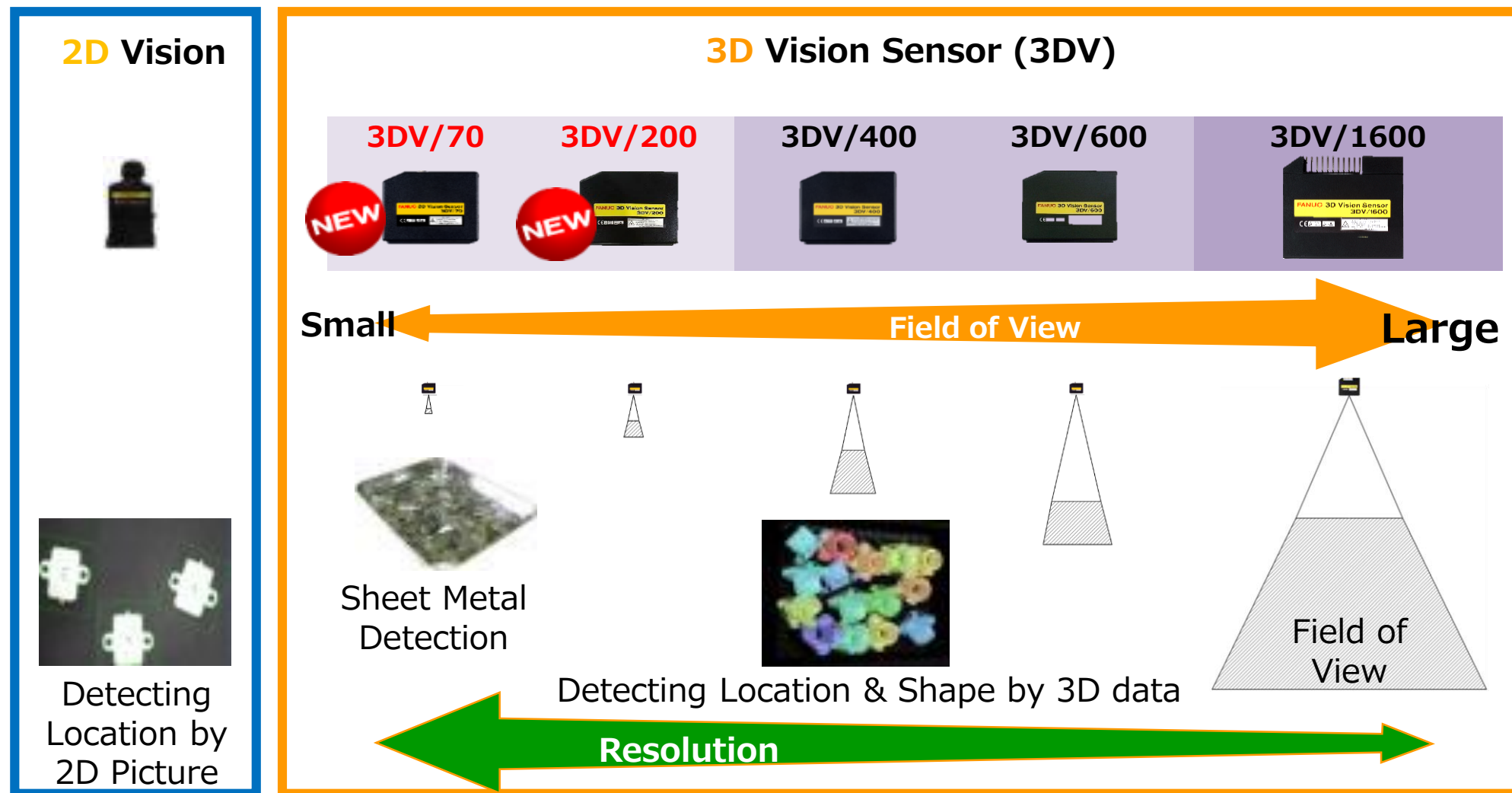
(Billions of Yen)

	FY2021		FY2022 Forecast			Change from Previous Period	Change from Previous Forecast	
			Previous Forecast		New Forecast			
		to Net sales		to Net sales	to Net sales			
Net sales	733.0	100.0%	825.5	100.0%	825.7	100.0%	+12.6%	+0.0%
Cost of sales	437.4	59.7%	491.4	59.5%	492.8	59.7%	+12.7%	+0.3%
Operating income	183.2	25.0%	197.3	23.9%	198.4	24.0%	+8.3%	+0.6%
Ordinary income	213.4	29.1%	227.4	27.5%	230.1	27.9%	+7.8%	+1.2%
Extraordinary income or loss	-0.5		-		-		-	-
Net income	155.3	21.2%	166.2	20.1%	166.9	20.2%	+7.5%	+0.4%
FX Rate								
Yen/1USD	112.38		125.00		126.14		+12.2%	+0.9%
Yen/1EUR	130.56		135.00		135.78		+4.0%	+0.6%

※“Net income” means “Net income attributable to shareholders of parent company”.

FY2022
2nd Quarter~4th Quarter
FX Rate assumption
Yen/1USD 125.00
Yen/1EUR 135.00

ROBOT - Enhanced 3D Vision Sensor Lineup



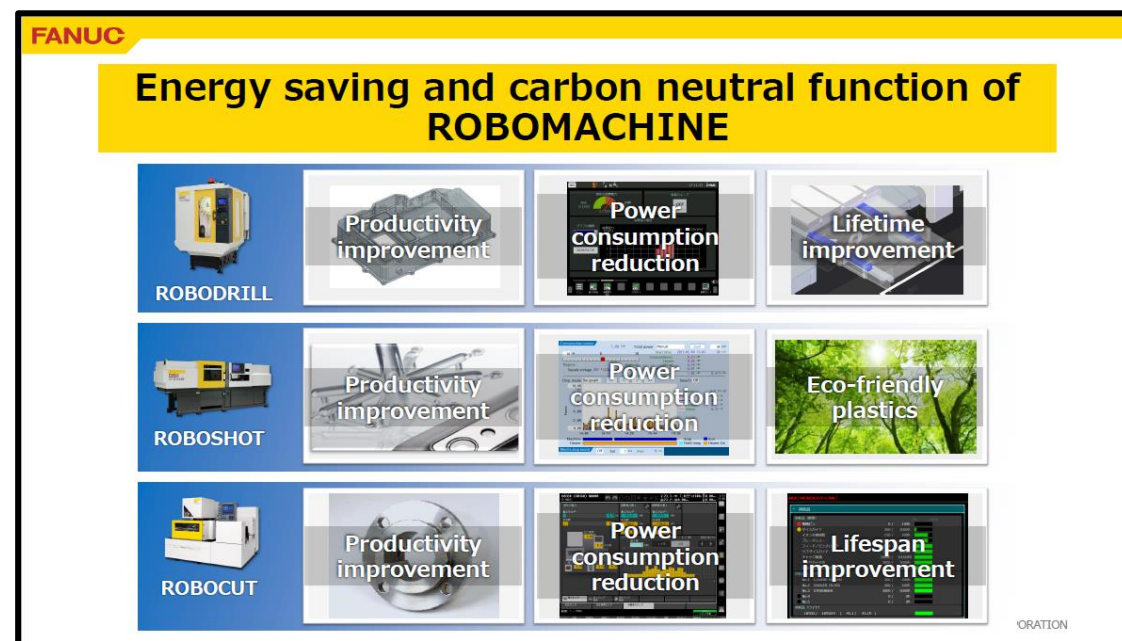
3D Vision Sensor Overview

- FANUC 3D Vision Sensor(3DV) is directly connected to FANUC Robot Controller without external PC.
- 3DV is Quick in Detection, Compact & Light Weight, which enables to be used as Hand Camera.
- Wide Range of 3DV lineup from 0.5mm Thickness Sheet Metal Detection (3DV/70), to Cardboard Box Detection on Logistics Pallet (3DV/1600)



ROBOMACHINE - Energy saving, carbon neutrality and environmental measures

Energy saving, carbon neutrality and environmental measures by Robomachines were appealed at exhibitions



Exhibited material

Demos by ROBODRILL

- Energy saving by utilizing latest servo technologies
- Visualization of power consumption by power consumption monitor

Demos by ROBOSHOT

- Heat radiation reduction by insulated heater cover
- Environmental measures by recycle plastics and biomass plastics molding

Demos by ROBOCUT

- Energy saving by standby power reduction
- Longer lifetime of filter by flow control and electrode pin

- April, 2022 Exhibited at INTERMOLD OSAKA 2022
- May, 2022 Exhibited at FANUC open house show