

# Financial Results for the three months Ended June 30, 2015

## FANUC CORPORATION

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Any forecasts described in this report are subject to uncertain factors such as supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

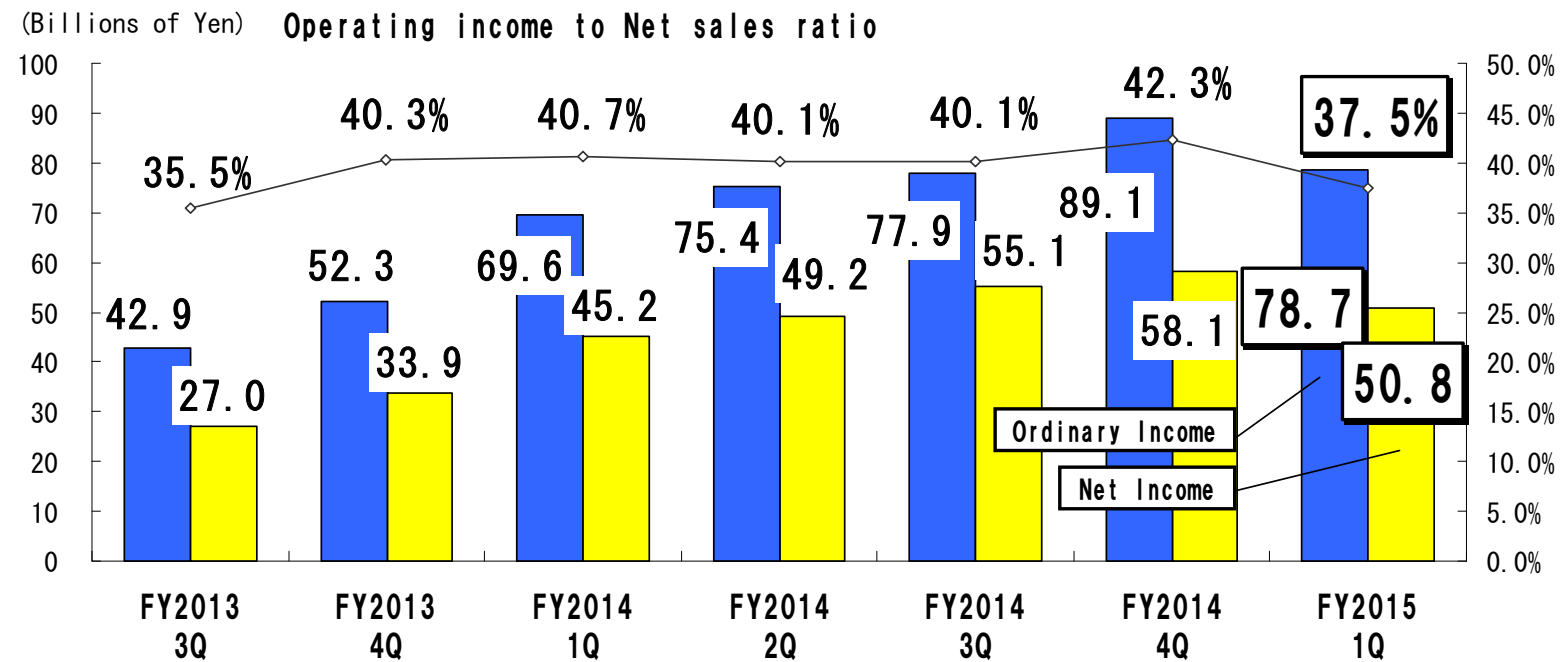
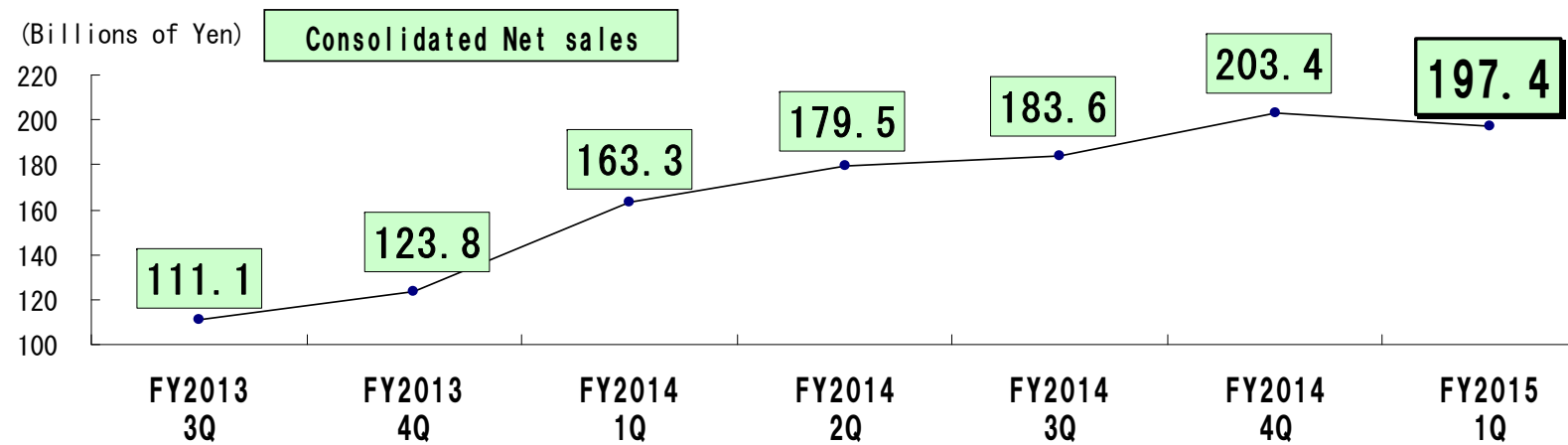
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## Consolidated Financial Results for the 1st Quarter (3 months) of FY2015

(Billions of Yen)	FY2014 1Q (Apr~Jun)	FY2014 4Q (Jan~Mar)	FY2015 1Q (Apr~Jun)	Change from 1Q of FY2014	Change from 4Q of FY2014
Net sales	163.3	203.4	197.4	+20.9%	-2.9%
Cost of sales	78.2	94.3	101.1	+29.2%	+7.2%
【to Net sales】	47.9%	46.4%	51.2%		
Operating sales	66.4	85.9	74.0	+11.4%	-13.9%
【to Net sales】	40.7%	42.3%	37.5%		
Ordinary income	69.6	89.1	78.7	+13.1%	-11.7%
【to Net sales】	42.6%	43.8%	39.9%		
Net income	45.2	58.1	50.8	+12.4%	-12.6%
【to Net sales】	27.7%	28.6%	25.7%		
FX Rate					
Yen/1USD	102.16	119.09	121.36	+18.8%	+1.9%
Yen/1EUR	140.07	134.18	134.16	-4.2%	-0.0%

※ “Net income” means “Net income attributable to shareholders of parent company”.

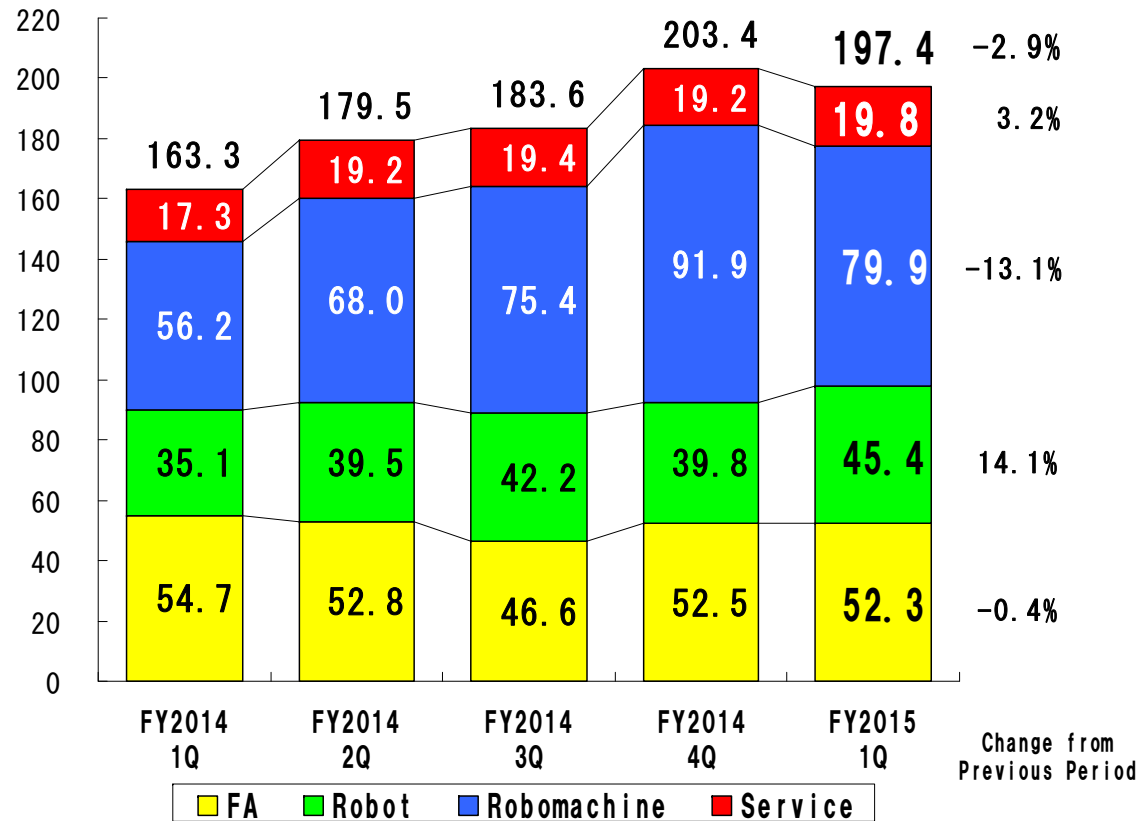
Quarterly Changes in Consolidated Sales and Profit/Loss



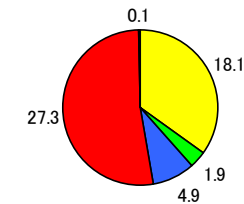
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Consolidated Sales by Division

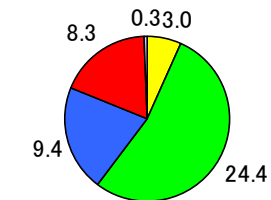
(Billions of Yen)



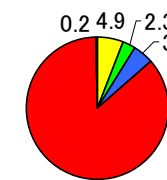
FA by Region



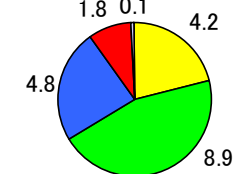
Robot by Region



Robomachine by Region



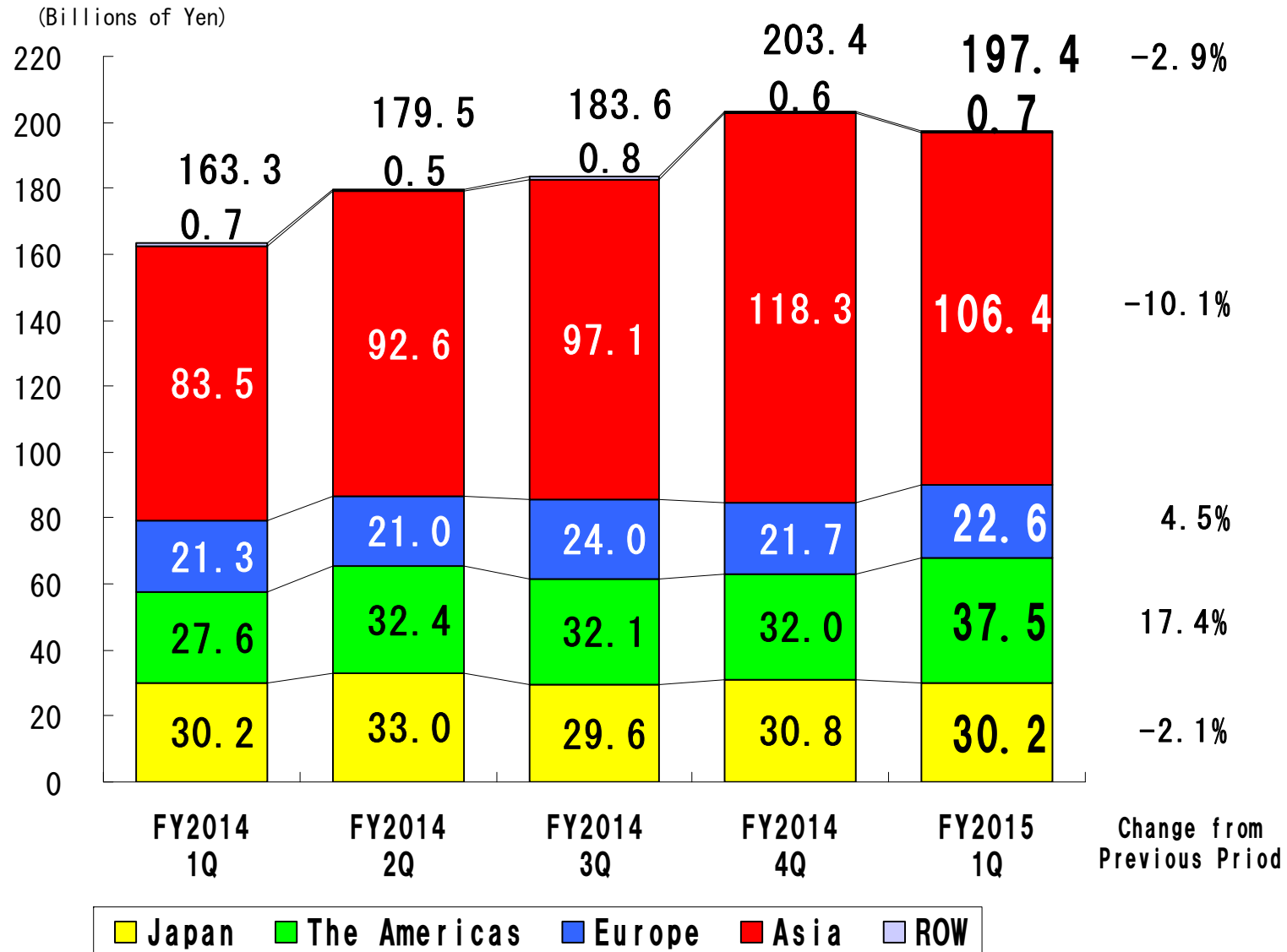
Service by Region



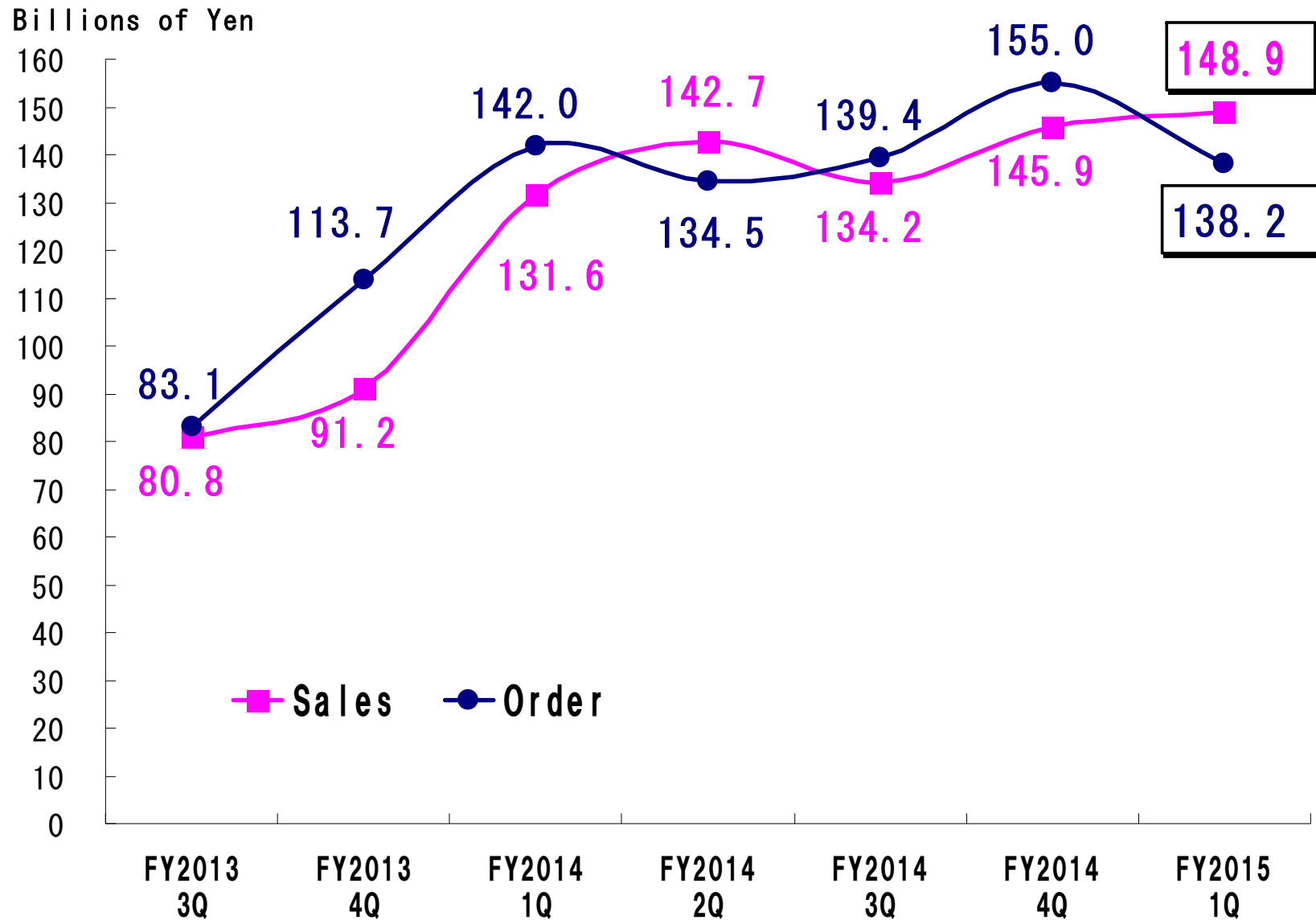
■ Japan      ■ The Americas  
■ Europe      ■ Asia  
■ ROW

- FA → Japan and the Americas were steady, Europe remained relatively unchanged and China showed a sign of a slowdown.
- Robot → Demands in the Americas and China were high and demands in Europe remained active.
- Robomachine → Although All businesses were steady, the short-term demands from a sector in the IT industry are expected to diminish.

Consolidated Sales by Region



Quarterly Changes in Non-consolidated Orders and Sales



Consolidated Financial Results Forecasts

(Billions of Yen)	FY2015 Forecast as of April 27	FY2015 (Revised)	change from previous forecast
Net sales	680.1	628.3	-7.6%
Cost of sales 【to Net sales】	339.4 49.9%	330.9 52.7%	-2.5%
Operating income 【to Net sales】	264.4 38.9%	218.2 34.7%	-17.5%
Ordinary income 【to Net sales】	279.4 41.1%	233.1 37.1%	-16.6%
Net income 【to Net sales】	191.2 28.1%	159.5 25.4%	-16.6%
FX Rate			
Yen/1USD	115.00	116.59	+1.4%
Yen/1EUR	120.00	127.29	+6.1%

※ “Net income” means “Net income attributable to shareholders of parent company”.