

July 25, 2025

Company name: FANUC CORPORATION
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Notice Concerning Financial Forecasts

Based on the latest recent business performances, FANUC CORPORATION announces the consolidated the financial forecasts for the second quarter (cumulative) of the fiscal year ending March 31, 2026 (April 1, 2025 – September 30, 2025) and for the full year ending March 31, 2026 (April 1, 2025 – March 31, 2026) which had yet to be forecasted, as follows:

1. Financial Forecasts

The consolidated financial forecasts for the second quarter (cumulative) of the year ending March 31, 2026 (April 1, 2025 – September 30, 2025)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
Previous forecast (A)	Millions of yen —	Millions of yen —	Millions of yen —	Millions of yen —	Yen —
New forecast (B)	397,600	81,500	102,000	74,700	80.05
Amount changed (B-A)	—	—	—	—	
% of change	—	—	—	—	
(Reference) The consolidated financial results for the second quarter (cumulative) of the year ended March 31, 2025 (April 1, 2024 – September 30, 2024)	387,962	75,588	94,780	69,922	74.17

The consolidated financial forecasts for the full year ending March 31, 2026 (April 1, 2025 – March 31, 2026)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
Previous forecast (A)	Millions of yen —	Millions of yen —	Millions of yen —	Millions of yen —	Yen —
New forecast (B)	807,000	159,500	196,300	143,000	153.25
Amount changed (B-A)	—	—	—	—	
% of change	—	—	—	—	
(Reference) The consolidated financial results the full year ending March 31, 2025 (April 1, 2024 – March 31, 2025)	797,129	158,846	196,738	147,557	157.31

2. Reason for the disclosure

In the Consolidated Annual Financial Results for FY 2024 released on April 23, 2025, the Company stated that as for the consolidated financial forecast for FY 2025 (the fiscal year ending March 31, 2026), we plan to carefully assess the impact of tariffs in the United States and other factors, and promptly disclose the forecast once a reasonable calculation becomes feasible. While uncertainties such as the effects of the U.S. government's reciprocal tariffs, their global economic implications, foreign exchange fluctuations, and geopolitical risks still persist, the Company has now taken into account the latest developments and business trends, and hereby announces its consolidated financial results forecasts as outlined above.

These forecasts are made, taking into consideration a tariff rate of 15% that will be imposed starting from August 1, 2025.

※Any forward-looking statements, such as financial forecasts described in this report, are subject to uncertain factors, including product supply and demand trends, industry competition, economic conditions, and others in major markets. Actual results may differ from these forecasts.

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